



Department Source: Fire

To: City Council

From: City Manager & Staff

Council Meeting Date: October 7, 2024

Re: Appropriation of Capital Improvement Project Funds for Fire Apparatus

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$200,000.00 from capital improvement project (CIP) project 00783 (Replace 2006 Quint) to CIP project 00827 (Station 11 Quint).

Discussion

The Fire department requests to appropriate \$200,000.00 from capital improvement project (CIP) project 00783 (Replace 2006 Quint) to CIP project 00827 (Station 11 Quint).

The appropriation of funds into CIP project 00827 (Station 11 Quint) account will allow the department to finalize the PO change order of the truck including the purchase, mounting, and installation of the ancillary equipment needed to equip that new truck for service within the city. The apparatus distributor has moved the timeline of the truck build up significantly to allow us to receive the truck sooner. This shift in the timeline will help us rotate the department's fleet to respond to emergency calls more efficiently, but it also moves up the need for the funding sooner than originally expected.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends approval of this ordinance to appropriate the funds.