

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 156-22

### **AN ORDINANCE**

authorizing a program services contract with the Missouri Department of Health and Senior Services for the local public health disparities initiatives; amending the FY 2022 Annual Budget by adding positions in the Department of Public Health and Human Services; appropriating funds; amending the FY 2022 Classification and Pay plan by adding classifications; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a program services contract with the Missouri Department of Health and Senior Services for the local public health disparities initiatives for the period of March 1, 2022 through May 31, 2023. The form and content of the program services contract shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by adding positions in the Department of Public Health and Human Services as follows:

|          |                                         |          |            |
|----------|-----------------------------------------|----------|------------|
| 3.00 FTE | 7305 Community Health Worker            | Grade C3 | Non-Exempt |
| 1.00 FTE | 7306 Community Health Worker Supervisor | Grade D6 | Exempt     |

SECTION 3. The FY 2022 Annual Budget is further amended by appropriating the sum of \$466,881.30 from the State Revenue Account No. 11003030-462100 in the following amounts to the following accounts:

|              |                           |                             |
|--------------|---------------------------|-----------------------------|
| \$180,461.00 | Permanent Positions       | Account No. 11003030-500101 |
| \$1,352.00   | Shift Differential        | Account No. 11003030-500122 |
| \$3,609.00   | Deferred Comp Match       | Account No. 11003030-500135 |
| \$2,400.00   | Cell Phone Allowance      | Account No. 11003030-500138 |
| \$13,805.00  | Social Security           | Account No. 11003030-500210 |
| \$24,543.00  | LAGERS                    | Account No. 11003030-500220 |
| \$559.00     | Disability Insurance      | Account No. 11003030-500230 |
| \$36,540.00  | Employee Health Insurance | Account No. 11003030-500234 |

|              |                                      |                             |
|--------------|--------------------------------------|-----------------------------|
| \$168.00     | Life Insurance                       | Account No. 11003030-500236 |
| \$1,500.00   | Printing                             | Account No. 11003030-501220 |
| \$1,500.00   | Medical Supplies                     | Account No. 11003030-501391 |
| \$5,000.00   | Training and Travel                  | Account No. 11003030-502010 |
| \$148,560.00 | Vehicle & Equipment Replacement Fund | Account No. 67703030-506525 |
| \$14,746.00  | Fuel                                 | Account No. 11003030-501613 |
| \$2,000.00   | Mileage                              | Account No. 11003030-504840 |
| \$10,000.00  | Program Supplies                     | Account No. 11003030-501301 |
| \$12,500.00  | Publishing and Advertising           | Account No. 11003030-504310 |
| \$7,638.30   | Computer/Electronic Items            | Account No. 11003030-501820 |

SECTION 4. The FY 2022 Classification and Pay Plan adopted by Ordinance No. 024758 is amended by adding classifications as follows:

|                                         |          |            |
|-----------------------------------------|----------|------------|
| 7305 Community Health Worker            | Grade C3 | Non-Exempt |
| 7306 Community Health Worker Supervisor | Grade D6 | Exempt     |

SECTION 5. This ordinance shall be in full force from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the State Revenue Account No. 11003030-462100 to cover the above appropriations.

\_\_\_\_\_  
Director of Finance