



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 5, 2021

Re: Amendment to an Agreement with Wilkes Boulevard United Methodist Church for Homeless Drop-in Center Services

Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement with Wilkes Boulevard United Methodist Church for homeless drop-in center services.

Discussion

The agreement with the Wilkes Boulevard United Methodist Church is a social services provider agreement for homeless drop-in center services. In order to comply with public health orders and measures related to the COVID-19 pandemic, and due to the extended period of extreme cold weather from February 6 – 18, 2021, operational costs for the provision of the contracted service are significantly higher. Therefore, the provider has requested a change in total allowable compensation. The proposed amendment to the agreement reflects a change in the total allowable compensation from \$65,000.00 to \$81,047.00 for h agreement renewal term and alters the agreement renewal term payment schedule.

Fiscal Impact

Short-Term Impact: Funding for this agreement amendment is included in the FY2021 budget
Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/16/2019	R173-19 Authorized the original agreement.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.