



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 19, 2021

Re: Appropriating Funds to Close Completed Capital Improvement Project Accounts and Provide Funding for Current/Future Capital Improvement Projects.

Executive Summary

Staff has prepared for council consideration an ordinance authorizing the appropriation of funds to close completed capital improvement projects by transferring account balances to current or future capital improvement projects.

Discussion

Transferring funds from completed capital improvement project accounts to current/future capital improvement project accounts:

AMOUNT	FROM	TO
\$ 120,283.42	I-70/Keene Roundabout	Ridgemont Bridge Repair
\$ 189,042.40	Sinclair-Old Mill Creek-Nifong	Rangeline/I-70 Sidewalk
\$ 68,653.48	Sinclair Rd Sidewalk: Nifong to Southampton	Stadium Blvd Sidewalk: I-70 to Primrose
\$ 26,506.55	McKee Street Sidewalk	Oakland Gravel Rd Sidewalk: Vandiver to Edris

Fiscal Impact

Short-Term Impact: N/A. With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
n/a	None

Suggested Council Action

Pass the ordinance appropriating funds.