



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: September 18, 2023

Re: Reallocation of FY 2022 CDBG Funds and Amendment 1 of the FY 2022 Annual Action Plan

## Executive Summary

The City Council heard the FY 2022 CDBG fund reallocations at the August 7, 2023 Budget Hearing. There was opportunity for public comment at this meeting.

A public hearing is required by the U.S. Department of Housing and Urban Development (HUD) in accordance with the City's Citizen Participation Plan. The FY 2022 Action Plan covers the 3rd year of the 5- Year Consolidated Plan for 2020-2024. A draft of the amended FY 2022 Action Plan has been available for public view on the City's website and at the Housing and CDBG Programs office location.

## Discussion

Approval of the amended FY 2022 Action Plan is required in order to amend CDBG program funding amounts for organizations. This amendment will include allocations of \$13,574.30 to Job Point, \$105,345.70 to Woodhaven and \$199,269.00 to the Food Bank of Central and Northeast Missouri.

Job Point submitted a proposal to replace flooring at their 400 Wilkes Boulevard location. The CDBG funding for FY 2022 of \$13,574.30 will be reallocated from Kidz I.N.K. Note: additional funds of \$88,425.70, will be reallocated from FY 2021 funds from Rainbow House and Shalom Christian Academy, as described in a separate memo.

Woodhaven submitted a proposal to rehabilitate and provide needed repairs to seven of the residential properties that they own. These include but are not limited to new HVAC systems; bathroom remodeling; water mitigation (to redirect rainwater away from the building's foundation); replacement flooring; deck repair; new appliances; painting; plumbing repairs; and the replacement of an access panel that allows wheelchair users to open doors automatically. The CDBG funding for FY 2022 of \$52,889.00 will be reallocated from Job Point, \$21,031.00 will be reallocated from Grade A Plus, \$31,425.70 will be reallocated from Kidz I.N.K.. Note: additional funds of \$34,654.30 will be reallocated from FY 2021 funds from CDBG Rehab funds, as described in a separate memo.

The Food Bank of Central and Northeast Missouri submitted a proposal to purchase and pay for the installation of a backup generator. It will allow The Food Bank Market to maintain safe food temperatures in the 5,100 square foot freezer and 2,400 square foot cooler during electric outages, preventing the loss of hundreds of thousands of pounds of nutritious food. The CDBG funding for FY 2022 of \$75,300.00 will be reallocated from the Voluntary Action Center,



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\$100,000.00 will be reallocated from the Columbia Center for Urban Agriculture, and \$23,969.00 will be reallocated from Grade A Plus.

The 30 day public comment period will be ending on September 19, 2023 at 9:00 am. Any comments received will be included within the documents submitted to HUD. Upon Council approve the amendment, City staff will submit the amendment prior to October 1, 2023.

## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable

## Legislative History

Date	Action
8/7/2023	City Council received HCDC FY 2024 CDBG and HOME funding recommendations and reallocation recommendations during the FY2024 City Budget hearing.
9/5/2023	Resolution setting a public hearing
9/18/2023	Public Hearing to reallocate FY 2022 CDBG funds and amend the FY 2022 Annual Action Plan

## Suggested Council Action

Approve the resolution reallocating FY 2022 CDBG funds and amending the FY 2022 CDBG Annual Action Plan.