

A scenic view of a park garden. In the foreground, a paved path curves through several raised garden beds. The beds are bordered by stacked stone retaining walls and contain a variety of colorful flowers, including orange, pink, purple, and white blooms. In the background, there are lush green trees and a clear blue sky. A green rectangular box is overlaid on the left side of the image, containing white text.

# Parks and Recreation

## FY2023 Capital Improvement Program

## Parks and Recreation Capital Improvement Program

### **Park Sales Tax funds the majority of the program:**

- 1/8 cent – no sunset, used for operations & growth of department (utilities, supplies, staff, etc.)
- 1/8 cent – 10 year sunset, funds capital improvement projects, first passed in 2000 and renewed by the voters in 2005, 2010, 2015 & 2021
- Other funding sources:
  - Recreation Services User Fee
  - Golf Course Improvement Fee
  - ARC Improvement Fee

# FY2023 CIP Projects

- ARC Improvements
- Battle Park – Phase II Improvements
- Cosmo Park – Bike Park Development
- Columbia Sports Fieldhouse – Phase II
- Whitegate Park Development
- Orr Street Property Development
- Perche Creek Trail – Phase II Design
- Stephens Lake Park – Trailhead Improvements
- MKT Trail Bridge Replacement - #2, #9 & #10

# FY2022 CIP Projects

Rainbow Softball Center Improvements

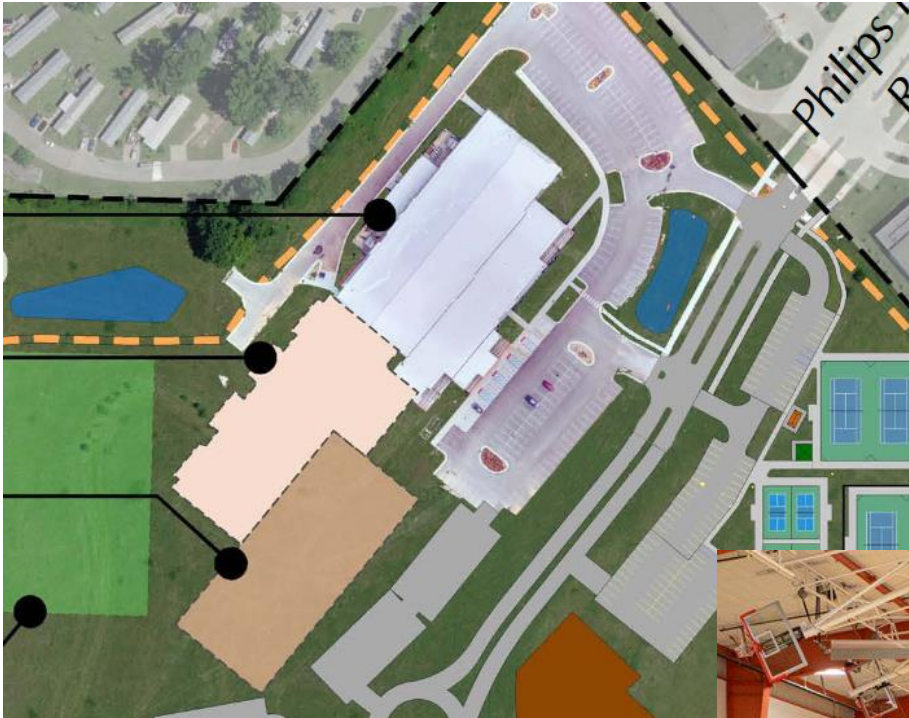
MU Health Care Pavilion – Phase II Improvements



# Rainbow Softball Center

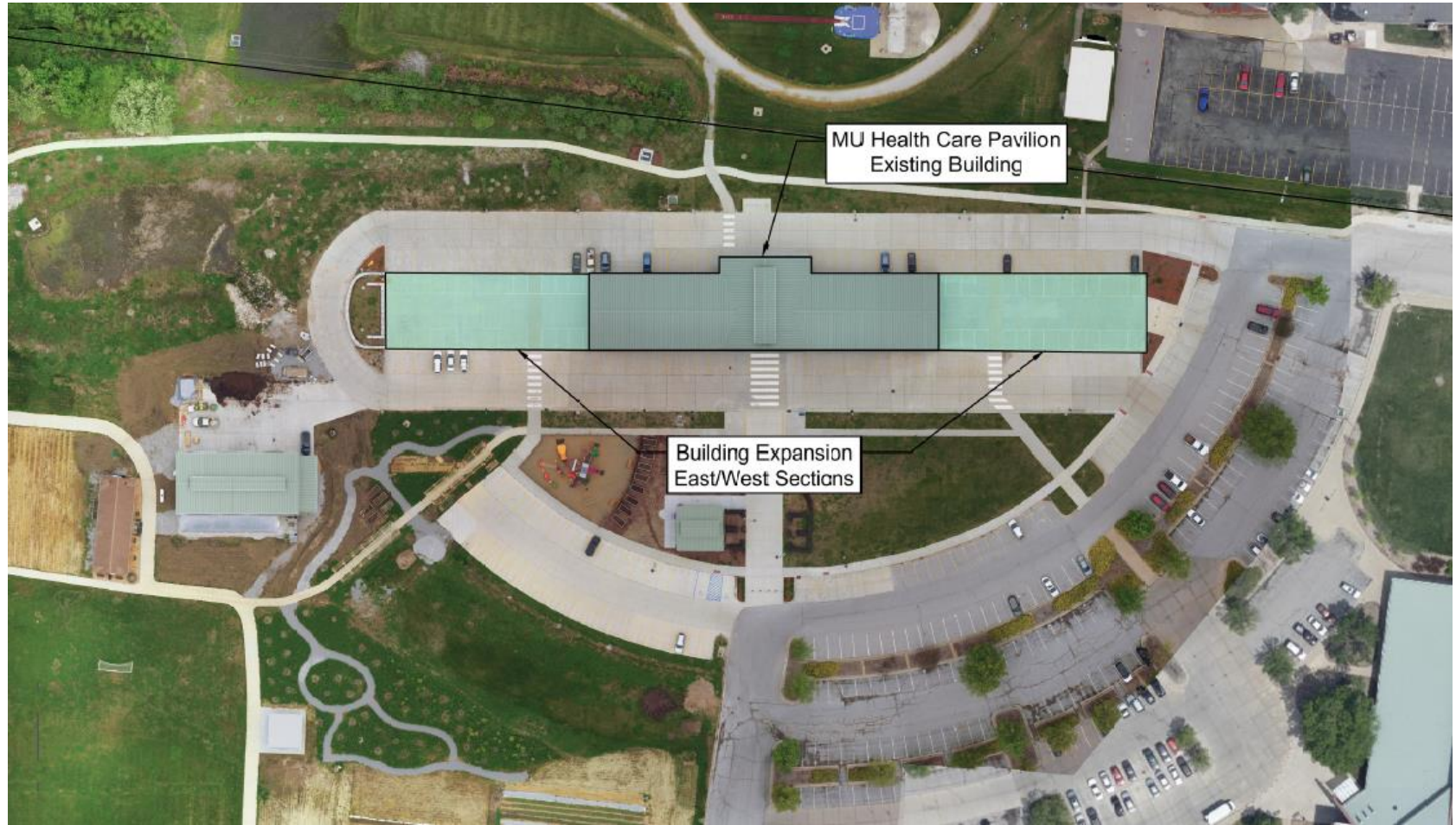


# Columbia Sports Fieldhouse – Phase II





# MU Health Care Pavilion Phase II Building Expansion



Funded by \$1.28 Million Financial Assistance Award from the U.S. Department of Commerce - Economic Development Administration and \$300,000 from MDFB tax credit donations





# Thank You

Columbia Parks and Recreation

