



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: March 7, 2016

Re: Appropriating funds in the Sewer Utility as it relates to the conversion of a boiler from fuel oil to natural gas.

Executive Summary

Staff has prepared for Council consideration an ordinance appropriating \$67,504.

Discussion

During the FY 2015 budgeting process, the budget for the Sewer Utility included a supplemental item to convert a fuel oil boiler to a natural gas boiler. This conversion was not completed during fiscal year 15 and the \$67,504 needed to complete the conversion needs to be appropriated for use during the 2016 fiscal year.

Fiscal Impact

Short-Term Impact: No significant impact

Long-Term Impact: No significant impact

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Environment, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
9/15/2014	The FY 2015 Annual Budget for the City of Columbia was approved by Council.



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Suggested Council Action

Staff recommends that Council authorize the appropriation to complete the boiler conversion.