



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2020

Re: Intergovernmental Cooperation Agreement for Shuttle Bus Service on University of Missouri Campus

Executive Summary

Authorizing the City Manager to execute an intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for a one year period.

Discussion

This agreement is a one year renewal of a previous one year agreement to provide transit shuttle service for the University of Missouri (UMC) campus. Although there is very little change to the terms of service provided under this new agreement, it is being renewed for just one year again as budgets are tight for both agencies as COVID-19 has greatly impacted operations and created a lot of future unknowns.

Go COMO staff met with UMC's Parking and Transportation Services staff this spring to review the shuttle service budget in detail and decide on the best course of action related to both cost and service provision moving forward.

A cost per service hour of \$60.00 was used to establish the fee charged to UMC for this one-year period. The estimated total cost, using 21,044 hours of service is \$1,262,640, which will cover all costs associated with operating, maintaining, and replacing vehicles used in the operation of the shuttle and accessible bus service. It also includes all costs associated with GPS technology installed on vehicles operating on the service routes. The number of service hours determined the routes and schedule MU chose to operate and these are detailed in the agreement.

Fiscal Impact

Short-Term Impact: Per the agreement, UMC will pay the City \$1,262,640 for shuttle bus service on campus for a one year period.

Long-Term Impact: Unknown at this time.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Mobility, Connectivity, and Accessibility

Legislative History

Date	Action
05/20/2019	Ord 23868 - Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 1-year period.
11/04/2013	Ord 21876 - Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 5-year period.

Suggested Council Action

Pass the ordinance authorizing the City Manager to execute an intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for a one year period.