



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2016

Re: Parks and Recreation Donation Appropriation Request

## Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate a donation of \$25,000 to the Nifong Park Improvement Project. The donation was received from the Columbia Cosmopolitan Luncheon Club to assist in the funding of the park improvements. Improvements at Nifong Park include a new medium shelter, playground, parking improvements and a small shelter adjacent to Nifong Lake. A public hearing was held and the project was approved at the February 1, 2016 council meeting.

## Discussion

The Parks and Recreation Department is requesting \$25,000 received as a donation from the Columbia Cosmopolitan Luncheon Club for improvements to Nifong Park be appropriated to the Nifong Park Improvements capital project account. The funding is part of an overall commitment of \$125,000 to the Nifong Park Improvement Project by the Columbia Cosmopolitan Luncheon Club. The funds will be given to the department annually over the next 5 years. The donated funds will supplement the \$250,000 in Park Sales Tax for the project. The improvements at Nifong Park include a new medium shelter, themed playground, parking, ADA walkways, lighting and a small shelter. A public hearing was held and the project was approved at the February 1, 2016 council meeting.

## Fiscal Impact

Short-Term Impact: The donation amount of \$25,000 will be appropriated to the Nifong Park Improvement Project and will be the first of five \$25,000 payments from the Columbia Cosmopolitan Luncheon Club for the project.

Long-Term Impact: Parks and Recreation currently maintains Nifong Park and the additional amenities should have minimal impact to the maintenance expenditures.

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Parks, Recreation & Greenways, Secondary Impact: Community Facilities & Services, Tertiary Impact: Not Applicable

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable,  
Tertiary Impact: Not Applicable

### Legislative History

Date	Action
2/1/2016	B15-16 Nifong Park Improvements, Approve Project and Appropriate Funds <a href="http://www.como.gov/Council/Commissions/downloadfile.php?id=20356">http://www.como.gov/Council/Commissions/downloadfile.php?id=20356</a>

### Suggested Council Action

Approve the ordinance appropriating the funds.