



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2020

Re: Resolution to set public hearings– Annual Budget FY 2021

### Executive Summary

Resolution to set three public hearings for the FY 2021 budget.

### Discussion

This Resolution will set the public hearings for the 2021 Annual Budget for August 17, September 7, and September 21 to allow several opportunities for public input on the many items covered by the budget process.

The FY 2021 annual budget being proposed by the City Manager has been submitted to the City Council as required by City charter. In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The City Council budget work session is set for Thursday, August 13, 2020.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 21, 2020.

### Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the fiscal year 2021 expenditures for the City of Columbia.

Long-Term Impact: None.

### Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Tertiary

#### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2021 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

### Suggested Council Action

Adopt the resolution to set the public hearings on August 17, September 8 and September 21 for the FY 2021 budget.