

Council Use of 2017 General Fund Savings - Ideas To Date

Org	Object	Project String Seg 1	Project String Seg 2	Amount	Description
11002120	504990	FINANCE	ESURRO	\$800,000	Resident Officer Policing Program
11000510	504990	FINANCE	ESURSP	\$50,000	Creation of Next Strategic Plan
11000510	504990	FINANCE	ESURSP	\$36,000	Supplier diversity Program
11000510	504990	FINANCE	ESURSP	\$55,000	Focused Job Coaching Program
11004410	504990	FINANCE	ESURDW	\$50,000	Dignity in Work Program
55306120	500141	FINANCE	ESURTR	\$20,000	Flext Transit Ride System to/from Council Meetings
				\$1,011,000	Total

1,454,983 Available