



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 21, 2015

Re: Pilot Program - Live Well Boone County

Executive Summary

An ordinance authorizing the City Manager to sign the Agreement for Pilot Program - Live Well Boone County between the City of Columbia and Boone County; appropriating funds; amending the FY16 budget and the Public Health and Human Services department's authorized budgeted position count. Total allowable compensation under this agreement shall not exceed \$333,691.12 for a two-year period ending December 31, 2017.

Discussion

The Boone County Commission has approved a Request for Funding proposal submitted by Public Health and Human Services for the Live Well Boone County Pilot Program. Funding for this program comes from the Community Health Fund which was created as part of the amendment to the lease agreement between Boone County Hospital, Barnes Jewish Christian, and the County of Boone.

Live Well Boone County is a comprehensive initiative, focused on improving the health and wellness of Boone County residents. The pilot program will focus on three key areas:

Live Well by Faith, a wellness initiative in partnership with local churches;
Social Services expansion to improve access to care; and,
Behavioral Health awareness campaign focused on suicide and youth substance abuse.

Funding for the two-year pilot program is \$333,691.12 and includes two full-time equivalent positions: a Health Educator and a Social Services Specialist. During the two-year period, the department will work to identify units of service for the three focus areas with the goal of obtaining continued funding under a Purchase of Service agreement from Boone County. The new positions will be advertised as "dependent upon funding availability."

The pilot program supports the Community Health Improvement Plan and the Social Equity priority within the City's Strategic Plan.

Fiscal Impact

Short-Term Impact: This funding was not anticipated in the FY2016 budget. All funding comes from the Boone County Community Health Fund. No general revenue funds will be used for this pilot program.



Long-Term Impact: None

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
2015	This is the first year for this agreement.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.