

Housing							
Organization	Service	CDBG-CV Round 3		Recommended Allocation			
		Funding Request	Allocation	CDBG	Reserves	Total	Responsible Department
Central Missouri Community Action	rent and utility assistance	\$46,500.00	\$0		\$46,500.00	\$46,500.00	Public Health & Human Services
CHA Low-Income Services, Inc.	housing ambassador	\$77,022.00	\$0		\$77,022.00	\$77,022.00	Community Development
Community Development Department	Columbia Community Land Trust land acquisition	N/A	N/A		\$100,000.00	\$100,000.00	Community Development
Love Columbia	rent assistance	\$110,000.00	\$60,000		\$110,000.00	\$110,000.00	Public Health & Human Services
Public Health & Human Services Department	utility assistance	N/A	N/A		\$100,000.00	\$100,000.00	Public Health & Human Services
Rock the Community	rent assistance	\$115,500.00	\$25,000		\$115,500.00	\$115,500.00	Public Health & Human Services
Voluntary Action Center	rent assistance	\$230,000.00	\$135,000	\$220,000.00	\$10,000.00	\$230,000.00	Community Development
TOTAL		\$579,022.00	\$220,000	\$220,000.00	\$559,022.00	\$779,022.00	

Food Security							
Organization	Service	CDBG-CV Round 3		Recommended Allocation			
		Funding Request	Allocation	CDBG	Reserves	Total	Responsible Department
Columbia Center for Urban Agriculture	food production	\$54,615.00	\$20,000	\$54,000.00		\$54,000.00	Community Development
Powerhouse Community Development Corporation	supplemental food	\$112,757.00	\$36,000		\$112,757.00	\$112,757.00	Public Health & Human Services
Rock the Community	supplemental food	\$45,500.00	\$0		\$45,500.00	\$45,500.00	Public Health & Human Services
The Food Bank for Central & Northeast Missouri, Inc.	supplemental food	\$136,740.70	\$121,000	\$123,000.00	\$13,740.70	\$136,740.70	Community Development
TOTAL		\$349,612.70	\$177,000	\$177,000.00	\$171,997.70	\$348,997.70	

Homelessness							
Organization	Service	CDBG-CV Round 3		Recommended Allocation			
		Funding Request	Allocation	CDBG	Reserves	Total	Responsible Department
Love Columbia	transitional housing	\$200,000.00	\$0		\$200,000.00	\$200,000.00	Community Development
Wilkes Blvd. United Methodist Church	homeless drop-in center	\$12,027.95	\$12,000	\$12,000.00		\$12,000.00	Community Development
The Salvation Army	emergency and transitional shelter	\$94,708.59	\$50,000	\$50,000.00	\$44,708.59	\$94,708.59	Community Development
RFP to be Issued	2021-2022 winter emergency shelter capacity	N/A	N/A		\$75,000.00	\$75,000.00	Public Health & Human Services
RFP to be Issued	comprehensive homeless services center planning	N/A	N/A		\$75,000.00	\$75,000.00	Public Health & Human Services
TOTAL		\$306,736.54	\$62,000	\$62,000.00	\$394,708.59	\$456,708.59	

Education and Childcare Access							
Organization	Service	CDBG-CV Round 3		Recommended Allocation			
		Funding Request	Allocation	CDBG	Reserves	Total	Responsible Department
Central Missouri Community Action	childcare business support	\$100,000.00	\$50,000	\$100,000.00		\$100,000.00	Community Development
Central Missouri Community Action	child care subsidy	\$30,500.00	\$25,000	\$30,500.00		\$30,500.00	Community Development
CHA Low-Income Services, Inc.	out of school programming	\$57,937.68	\$50,588		\$57,937.68	\$57,937.68	Public Health & Human Services
Rock the Community	developmental and educational items	\$20,500.00	\$0		\$20,500.00	\$20,500.00	Public Health & Human Services
First Chance for Children	developmental and educational items	\$9,780.00	\$9,000		\$9,780.00	\$9,780.00	Public Health & Human Services
TOTAL		\$218,717.68	\$134,588	\$130,500.00	\$88,217.68	\$218,717.68	

Vocational Training							
Organization	Service	CDBG-CV Round 3		Recommended Allocation			
		Funding Request	Allocation	CDBG	Reserves	Total	Responsible Department
Job Point	vocational training	\$150,000.00	\$80,000	\$84,088.00	\$65,912.00	\$150,000.00	Community Development
Rock the Community	vocational training	\$20,500.00	\$0		\$20,500.00	\$20,500.00	Community Development
TOTAL		\$170,500.00	\$80,000	\$84,088.00	\$86,412.00	\$170,500.00	

GRAND TOTAL \$673,588.00 \$1,300,357.97 \$1,973,945.97