



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: May 2, 2016
Re: Budget Amendment for Police Lieutenant Position

Executive Summary

The Columbia Police Department is requesting to add 1.0 FTE Police Lieutenant and eliminate 1.0 FTE Police Officer.

Discussion

In order to ensure there is 24 hour coverage of Patrol functions by a command level person, the Columbia Police Department requested to over hire a lieutenant position in November 2015, which was approved for six months. The Columbia Police Department would now like to make this Lieutenant position permanent.

Fiscal Impact

Short-Term Impact: No financial impact anticipated, as one vacant police officer position has been held open for FY16 to cover the cost.

Long-Term Impact: The ongoing annual cost difference between the added lieutenant position and the deleted police officer position is \$46,318 annually. The position will be budgeted at the lieutenant classification for FY17.

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Community Facilities & Services, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Strategic Plan Impacts:](#)

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	No known

Suggested Council Action

Should Council agree, Staff recommends passage of the ordinance.