



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: August 19, 2019

Re: Authorizing a Cost Apportionment Agreement with Missouri Highways and Transportation Commission related to a Financial Commitment of Participation in the Replacement of the I-70 Missouri River Bridge at Rocheport

Executive Summary

Authorize the City Manager to execute a cost apportionment agreement with the Missouri Highways and Transportation Commission (MHTC), and appropriating funds, related to the City's financial commitment of participation in the replacement of the I-70 Missouri River Bridge at Rocheport.

Discussion

On February 18, 2019, Council adopted Resolution 29-19 expressing support for the Missouri Department of Transportation's (MoDOT) application for federal grant funds for the replacement of the I-70 Missouri River Bridge at Rocheport and supporting a financial commitment of participation in the amount of \$2,000,000. MoDOT anticipates receiving status of the grant award by the end of 2019.

The next step in the process is to provide MoDOT with an executed cost apportionment agreement so they may program the funding provided by other participants (City of Columbia, Boone County, Cooper County and the City of Boonville) and subsequently obligate the funds for the bridge replacement project. Exhibit B of the agreement provides a breakdown of the estimated costs and financial responsibilities for the bridge project.

Staff requests that Council authorize the City Manager to execute the cost apportionment agreement, and the appropriation of \$2,000,000 from the City's investment income-fund balance account. The agreement requires that the funds be remitted to the state no later than one month prior to the Commission's award of the project.

Fiscal Impact

Short-Term Impact: The total project cost for the bridge replacement is estimated at \$240,000,000. The City of Columbia has agreed to provide financial assistance in the amount of \$2,000,000 to be paid from the investment income-fund balance account. Payment to the State of Missouri will be required at least one month prior to the Commission's award of the project.

Long-Term Impact: None



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

Legislative History

Date	Action
02/18/2019	R29-19-Expressing support for the Missouri Department of Transportation's (MoDOT) application for federal grant funds for the replacement of the I-70 Missouri River Bridge at Rocheport and supporting a financial commitment of participation.

Suggested Council Action

Pass the ordinance authorizing the City Manager to execute a cost apportionment agreement with MHTC, and appropriating funds, related to the financial commitment of participation in the replacement of the I-70 Missouri River Bridge at Rocheport.