

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 15-17

AN ORDINANCE

amending the FY 2017 Annual Budget by adding positions in the Information Technology Department; amending the FY 2017 Classification and Pay Plan by adding a classification; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2017 Annual Budget adopted by Ordinance No. 022921 is amended by adding the following positions to the Information Technology Department authorized personnel:

2.00 FTE 7928 Junior System Administrator Grade C6 Non-Exempt

SECTION 2. The FY 2017 Classification and Pay Plan adopted by Ordinance No. 022947 is amended by adding the following classification:

7928 Junior System Administrator Grade C6 Non-Exempt

SECTION 3. The sum of \$82,036 is hereby appropriated from the Water and Electric Retained Earnings Account No. 5510-351000 in the following amounts to the following accounts:

\$52,400.00	Permanent Positions	Account No. 67401850-500101
\$1,048.00	Deferred Compensation	Account No. 67401850-500135
\$4,009.00	Social Security	Account No. 67401850-500210
\$7,231.00	LAGERS	Account No. 67401850-500220
\$177.00	Disability Insurance	Account No. 67401850-500230
\$17,114.00	Employee Health Insurance	Account No. 67401850-500234
\$57.00	Life Insurance	Account No. 67401850-500236

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2017.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Water and Electric Retained Earnings Account No. 5510-351000 to cover the above appropriation.

Director of Finance