



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: July 15, 2024

Re: Amending a funding agreement with Moberly Area Community College for workforce development scholarships, training programs and facilities.

Executive Summary

Authorize the City Manager to execute an amended funding agreement with Moberly Area Community College to include the new workforce development program "Aviation Flight Technology".

Discussion

The Moberly Area Community College (MACC) has requested an amendment to the current Workforce Development partnership with the City of Columbia as entered into in March 2022. MACC has experienced some challenges in generating the specific activity as anticipated in the original agreement. As a result they would like to propose a decrease in two areas, with the addition of a new area of workforce development activity to better utilize the funds.

It appears MACC will not be able to fully utilize the funds in the area of CPS early college student scholarships and scholarship funds for the Makerspace. They are requesting a revision to their proposal to use funds for their new workforce program "Aviation Flight Technology" that will be located at the Columbia Regional Airport. MACC is proposing the use of funds for start-up costs that include: salary for the program director, as well as funding for the aviation contracted instruction costs with a maximum amount not to exceed of \$230,000.

This change still meets the Missouri Department of Higher Education and Workforce Development (MDHEWD) "Workforce Demand Justification" which states "This will be used to justify projects through which people will be trained/educated to enter occupations that were especially impacted by COVID-19 and/or the resulting economic and educational disruptions."

Fiscal Impact

Short-Term Impact: No impact to the current or future budgets, as no new funds are required to fulfill this contract amendment

Long-Term Impact: N/A



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Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/18/2023	R205-23 Authorizing an agreement with Moberly Area Community College for the lease of ground space in the old terminal facility at the Columbia Regional Airport for establishment of an aviation technology program. R205-23
08/21/2023	R114-23 Authorizing a license agreement with Moberly Area Community College for use of a portion of property at the Columbia Regional Airport for a commercial truck driver instruction and training program. R114-23
05/16/2022	R73-22 Authorizing an educational affiliation agreement with Moberly Area Community College, on behalf of its Health Sciences Programs, to provide health clinical experience and instruction for nursing students. R73-22
03/21/2022	B80-22 Authorizing an agreement with Moberly Area Community College for workforce development scholarships, funding for training programs, and facility leasing assistance; amending the FY 2022 Annual Budget by appropriating funds. B80-22

Suggested Council Action

Authorize the City Manager to execute an amended agreement with Moberly Area Community College