



Department Source: Finance  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: December 6, 2021  
Re: CIP Pre-Council Workshop

## Executive Summary

In response to the Finance and Utilities Performance Audit, Staff will provide a Pre-Council CIP Workshop

## Discussion

A process improvement was identified by RubinBrown to provide a workshop to City Council members that explains, from a strategic level, the reasons for the construction projects planned over the next fifteen years. Staff plans to do an annual workshop beginning in January of 2022, but would like guidance from Council to develop goals and outcomes from the meeting.

## Fiscal Impact

Short-Term Impact: N/A  
Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Inclusive Community, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Develop Outcomes for the Pre-Council Workshop in January