



July 9, 2026

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2027 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were approved by the HCDC on June 24, 2026 (see attachment).

FY2027 is the third year of the City's 2025-2029 Consolidated Plan. The HCDC is playing a key role thorough public input and the planning process in determining the 5-year funding priorities. The City's Consolidated Planning process includes feedback from the Neighborhood Congress event, community forums, public hearings, a robust data analysis and a citizen survey. This input is being used to develop goals for the 2025-2029 Consolidated Plan, which has guided decision making process for FY2027.

FY2027 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, and public input as well as the anticipated goals in the City's 2025-2029 Consolidated Plan. The HCDC public hearings involved deliberation between Commissioners, the public and agencies requesting funds.

Please consider supporting the HCDC's FY2027 CDBG and HOME funding recommendations as submitted.

Thank you for your consideration,

Sincerely,

E-SIGNED by Tom Rose  
on 2026-07-09 20:22:36 CDT

Housing and Community Development Commission, Chairperson

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### FY 2027 CDBG Requests & Recommendations

| Affordable Housing (30-48%)                            |                                                  |          |              |               |           |             |
|--------------------------------------------------------|--------------------------------------------------|----------|--------------|---------------|-----------|-------------|
| Organization                                           | Activity                                         | Score/38 | Pct of Total | CDBG Requests |           | Recommended |
| City of Columbia                                       | Home Rehabilitation and Energy Efficiency        | 33.33    | 87.7%        | \$            | 250,000   | \$ 200,000  |
| Columbia Housing Authority                             | Development of Rental Units - 507 Park Ave       | 36.33    | 95.6%        | \$            | 250,000   | \$ 250,000  |
|                                                        |                                                  |          |              | \$            | 500,000   | \$ 450,000  |
| Economic and Workforce Development (8-15%)             |                                                  |          |              |               |           |             |
| Organization                                           | Strategy                                         | Score/38 | Pct of Total | CDBG Requests |           | Recommended |
| Job Point                                              | Vocational Training                              | 35.17    | 92.5%        | \$            | 100,000   | \$ 50,000   |
| Love Columbia                                          | Housing Counseling                               | 34.83    | 91.7%        | \$            | 50,000    | \$ 50,000   |
| Central Missouri Community Action Women's Busine       | Technical Assistance to Busniesses               | 32       | 84.2%        | \$            | 100,000   | \$ 50,000   |
|                                                        |                                                  |          |              | \$            | 250,000   | \$ 150,000  |
| Neighborhood Revitalization and Stabilization (10-30%) |                                                  |          |              |               |           |             |
| Organization                                           | Strategy                                         | Score/38 | Pct of Total | CDBG Requests |           | Recommended |
| City of Columbia                                       | Code Enforcement                                 | 28.5     | 75.0%        | \$            | 47,500    | \$ -        |
| City of Columbia                                       | Acquisition & Demolition                         | 30.83    | 81.1%        | \$            | 50,000    | \$ 25,000   |
| City of Columbia                                       | Ash Street Sidewalk                              | 17.5     | 46.1%        | \$            | 113,800   | \$ -        |
|                                                        |                                                  |          |              | \$            | 211,300   | \$ 25,000   |
| Community Facilities (8-15%)                           |                                                  |          |              |               |           |             |
| Organization                                           | Strategy                                         | Score/38 | Pct of Total | CDBG Requests |           | Recommended |
| Access Arts                                            | Rehab of Public Facility - 1724 McAlester Street | 30.33    | 79.8%        | \$            | 96,995    | \$ 50,000   |
| Woodhaven                                              | Rehab of Group Homes                             | 33       | 86.8%        | \$            | 383,000   | \$ 125,000  |
| Woodhaven                                              | Rehab of Public Facility - 2401 Thornberry Dr    | 31       | 81.6%        | \$            | 188,000   | \$ -        |
| Woodhaven                                              | Rehab of Public Facility -1405 Hathman Place     | 29.83    | 78.5%        | \$            | 55,000    | \$ -        |
|                                                        |                                                  |          |              | \$            | 722,995   | \$ 175,000  |
| FY 2027 HUD CDBG Allocations                           |                                                  |          |              | \$            | 1,000,000 |             |
| Administrative Allocation                              |                                                  |          |              | \$            | (200,000) |             |
| CDBG For Projects                                      |                                                  |          |              | \$            | 800,000   |             |
| Total Requests                                         |                                                  |          |              | \$            | 1,684,295 | \$ 800,000  |
| Cuts Needed                                            |                                                  |          |              | \$            | (884,295) | \$ -        |

**FY 2027 HOME Requests & Recommendations**

| Homeownership Assistance (25-35%)                              |                                             |          |              |               |                |
|----------------------------------------------------------------|---------------------------------------------|----------|--------------|---------------|----------------|
| Organziation                                                   | Activity                                    | Score/38 | Pct of Total | HOME Request  | Recommendation |
| City of Columbia                                               | Homeownership Assistance                    | 34.67    | 91.2%        | \$ 50,000.00  | \$ 25,000.00   |
|                                                                |                                             |          |              | \$ 50,000.00  | \$ 25,000.00   |
| Production and Preservation of Owner-Occupied Housing (15-30%) |                                             |          |              |               |                |
| Organziation                                                   | Activity                                    | Score/38 | Pct of Total | HOME Request  | Recommendation |
| CHDO                                                           | Mandatory 15% Set-Aside                     | N/A      | N/A          | \$ 75,000.00  | \$ 75,000.00   |
| Show-Me Central Habitat for Humanity                           | Construction of 2 new single family homes   | 35.83    | 94.3%        | \$ 80,000.00  | \$ 80,000.00   |
|                                                                |                                             |          |              | \$ 155,000.00 | \$ 155,000.00  |
| Rental Production (20-35%)                                     |                                             |          |              |               |                |
| Organziation                                                   | Activity                                    | Score/38 | Pct of Total | HOME Request  | Recommendation |
| Columbia Housing Authority                                     | Construction of rental units - 507 Park Ave | 36.33    | 95.6%        | \$ 150,000.00 | \$ 150,000.00  |
|                                                                |                                             |          |              | \$ 150,000.00 | \$ 150,000.00  |
| Tenant Based Rental Assistance (5-15%)                         |                                             |          |              |               |                |
| Organziation                                                   | Activity                                    | Score/38 | Pct of Total | HOME Request  | Recommendation |
| Columbia Housing Authority                                     | Tenant Based Rental Assistance              | 37.00    | 97.4%        | \$ 300,000.00 | \$ 280,000.00  |
|                                                                |                                             |          |              | \$ 300,000.00 | \$ 280,000.00  |

|                             |    |          |            |
|-----------------------------|----|----------|------------|
| FY 2027 HUD HOME Allocation | \$ | 500,000  |            |
| Administration Allowance    | \$ | (50,000) |            |
| Prior Year Resources        | \$ | 160,000  |            |
| HOME for Projects           | \$ | 610,000  |            |
| Total Requests              | \$ | 655,000  | \$ 610,000 |
| Cuts Needed                 | \$ | 45,000   | \$ -       |