



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 18, 2019

Re: Boone County Public Health Services Agreement

Executive Summary

An ordinance authorizing the Interim City Manager to enter into an agreement with Boone County for Public Health Services for calendar year 2019 in the amount of \$1,271,878.

Discussion

This ordinance renews the ongoing agreement with Boone County for the provision of public health services. A similar agreement has been in place since 1974 and is advantageous to both parties by minimizing administrative costs and reducing duplication of services. The annual funding level for Boone County is derived from a combination of population and service usage for county residents. This agreement was previously approved by Council on February 4, 2019. Subsequently, an error was found in the contract amount and the contract has not been executed. The incorrect amount was \$1,283,878; however, the correct amount is \$1,271,878. The correct amount represents a 1.4% increase over calendar year 2018.

Fiscal Impact

Short-Term Impact: The General Fund expenditures and revenues associated with this agreement were anticipated as part of the FY19 budget process.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
Annual	A similar agreement has been in place since 1974.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.