



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 20, 2018
Re: Public Hearings – Annual Budget FY 2019

Executive Summary

Public hearings for the Fiscal Year 2019 Annual Budget will be held on Monday, August 20, Tuesday, September 4, and Monday, September 17, 2018 to allow several opportunities for public input on the many items covered by the budget process.

Discussion

The FY 2019 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. In addition to the three public hearings, which will be held on Monday, August 20, Tuesday, September 4, and Monday, September 17, 2018, the City Council will hold a budget work session to further discuss the budget proposed for fiscal year 2019. The Council budget work session was held on Monday, August 13, 2018.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 17, 2018.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY 2019 expenditures for the City of Columbia.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2019 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Hold the public hearings on August 20, September 4 and September 17 for the FY 2019 budget.