

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services To: City Council From: City Manager & Staff Council Meeting Date: December 18, 2023 Re: Agreements for the Purchase of Social Services

Executive Summary

A resolution authorizing the City Manager to sign eight (8) agreements for the purchase of social services.

Discussion

The Department of Public Health and Human Services administers the City of Columbia process for the purchase of social services. In July, 2023, a request for proposals was issued for social services to address issues related to basic needs. Based on the review and rating of the proposals, the Human Services Commission and staff have recommended the City establish eight (8) new purchase of service agreements with eight (8) providers, for a total amount not to exceed \$438,761.26, as outlined in Exhibit A and conforming with the general form of the standard social services provider agreement (Exhibit B). The period for all agreements is January 1 – December 31, 2024.

Detailed information regarding the social services funding allocation process and the purchase of service contract recommendations are included in the attached City of Columbia FY2024 Social Services Funding Process and Contract Recommendations Report to the Columbia City Council (Attachment 1).

Please note that the existing agreements for basic needs services with Wilkes Blvd. UMC (Turning Point) and Columbia Interfaith Resource Center (RATI) were amended to include additional services and additional renewal periods and are therefore not included in these new contract recommendations to Council. The total amount of FY2024 social services funding allocated for basic needs services, including the contracts with Wilkes Blvd. UMC (Turning Point) and Columbia Interfaith Resource Center (RATI), is \$1,433,196.45.

Fiscal Impact

Short-Term Impact: None. Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Safe Community, Tertiary Impact: Not Applicable



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Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

| Legislative History | |
|---------------------|--|
| Date | Action |
| annual | The annual purchase of social services process has been in place since 1964. |

Suggested Council Action

Should the Council agree with staff and commission recommendations, an affirmative vote is in order.