



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: August 6, 2018
Re: FY2019 School Resource Officer Agreement

Executive Summary

A School Resource Officer cost sharing agreement for FY2019 has been negotiated with Columbia Public School District.

Discussion

This agreement is similar to previous School Resource Officer agreements. Columbia Public School District will compensate the City of Columbia 50% of the salary and benefits for the four School Resource Officers.

The term of the agreement is August 13, 2018 through June 27, 2019 and Columbia Public School District's share is \$180,295.

Fiscal Impact

Short-Term Impact: Cost for four SRO's is budgeted at \$360,590, of which Columbia Public Schools will reimburse \$180,295.

Long-Term Impact: No additional cost for years beyond two as the agreement term expires in FY19.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
08/07/2017	B212-17A: Approved FY2018 SRO Agreement
09/19/2016	B245-16: Approved FY2017 SRO Agreement
08/03/2015	B217-15: Approved FY2016 SRO Agreement
01/05/2015	B391-14: Approved FY2015 SRO Agreement
02/03/2014	B26-14: Approved FY2014 SRO Agreement



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Should Council agree, staff recommends acceptance and passage of ordinance authorizing the FY2019 SRO Agreement with Columbia Public School District.