



Department Source: Fire
To: City Council
From: City Manager & Staff
Council Meeting Date: July 20, 2020
Re: Appropriation of Funds

Executive Summary

Appropriating \$150,000 from the sale of the 2003 Sutphen SP95 Ladder truck to fund the purchase of two shift commander vehicles plus equipment, an inflatable water rescue boat plus equipment, and equipment/loose goods for the new Quint 5.

Discussion

The Fire Department is requesting approval of an ordinance to appropriate \$150,000 from the sale of the 2003 Sutphen SP95 Ladder truck to fund the purchase of two Ford F-150 shift commander vehicles plus equipment, an INMAR inflatable water rescue boat plus equipment, and equipment/loose goods for the new Quint 5 not included in the truck manufacturers' build quote. The cost breakdown includes: \$70,000 for two commander vehicles, \$40,000 for equipment/loose goods on vehicles and Quint 5, \$25,000 for boat, and \$15,000 for radios and components.

The purchase of the commander vehicles will improve the functions of the department by providing the on-duty shift commanders with vehicles and equipment to manage a variety of emergency incidents including but not limited to structure fires, rescues, hazardous material incidents, mass casualty incidents, and natural disasters. The rescue boat will enhance the department's capabilities to perform water and ice rescues. This boat will be equipped with sonar that will assist in locating victims underwater. The remainder of these funds will be used to purchase the mounting/tool brackets and various other parts needed to place the recently purchased Quint 5 in service.

Fiscal Impact

Short-Term Impact: \$150,000 one-time appropriation.
Long-Term Impact: Yearly Fleet/vehicle maintenance.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the ordinance appropriating funds for the purchase of two shift commander vehicles plus equipment, an inflatable water rescue boat plus equipment, and equipment/loose goods for the new Quint 5.