



Department Source: Community Development - CDBG/Home

To: City Council

From: Community Development Department

Council Meeting Date: April 19, 2021

Re: Consideration of the FY 2021 CDBG and HOME Annual Action Plan

## Executive Summary

Allocations within the FY 2021 Annual Action Plan were adjusted from estimated amounts originally included within the FY 2021 City budget to align with final allocations approved through the congressional budgeting process, as well as changes resulting from the Columbia Housing Authority Kinney Point project. A public hearing and 30-day comment period was conducted in accordance with the City's Citizen Participation Plan and no comments have been received to date.

## Discussion

Approval of the FY 2021 Annual Action Plan is required in order to receive CDBG and HOME program funding for FY 2021 projects. City staff was notified of final allocation amounts on March 1, 2021. Notifications of funding awards historically occur between January and May. HUD regulations require communities receiving annual allocations of CDBG and HOME funds to submit an annual action plan outlining goals and estimated expenditures within 60 days of receiving notice of funding allocations. The City of Columbia's FY 2021 Annual Action Plan is due to HUD by April 29, 2021.

The FY 2021 Annual Action Plan includes funding recommendations for goals and activities identified within the 2020-2024 Consolidated Plan. The FY 2021 Plan includes total funding amounts of \$1,008,608 for CDBG and \$596,431 for HOME. Council approval of the plan is required in order to submit the plan to the U.S. Department of Housing and Urban Development (HUD).

## Fiscal Impact

Short-Term Impact: Plan must be approved to receive \$1,605,039 in grant revenue

Long-Term Impact: Additional program income due to loan repayments

## Strategic & Comprehensive Plan Impacts

### [Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy

### [Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
October 7, 2019	Council Approved 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan
May 4, 2020	Council approved an amendment to the 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan
March	Council approved a resolution setting a hearing for the FY 2021 Annual Action Plan

## Suggested Council Action

Approve the FY 2021 Annual Action Plan.