



MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES

PROGRAM SERVICES CONTRACT

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

Tracking # 57594	Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS	
Contract Start: 7/1/2025	Contract End: 6/30/2026	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: DH260057594		Amend #: 01

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) THE CITY OF COLUMBIA	
DOING BUSINESS AS (DBA) NAME COLUMBIA/BOONE COUNTY PUBLIC HEALTH AND HUMAN SERVICES	
MAILING ADDRESS 1005 WEST WORLEY STREET P O BOX 6015	
CITY, STATE, and ZIP CODE COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN) *****	UEI NUMBER WZR4KM9CBTV3
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE
PRINTED NAME De'Carlton Seewood	TITLE City Manager
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

Approved as to form:

AMENDMENT #01 TO CONTRACT DH260057594

CONTRACT TITLE: Public Health Emergency Preparedness

CONTRACT PERIOD: July 1, 2025 through June 30, 2026

The Department of Health and Senior Services hereby increases the above referenced contract; therefore Section 2.1.1 is hereby deleted in its entirety and replaced with revised Section 2.1.1 as follows:

2.1.1 The contract amount shall not exceed \$170,081.00 for the period of July 1, 2025 through June 30, 2026.

In addition, the Department of Health and Senior Services desires to amend the above-referenced contract in accordance with the following:

1. Delete Attachment E in its entirety and replace with revised Attachment E, which is attached hereto and is incorporated by reference as if fully set forth herein.

All other terms, conditions and provisions of the above referenced contract shall remain the same and apply hereto.

COLUMBIA BOONE COUNTY HEALTH DEPARTMENT Public Health Emergency Preparedness Budget FY26 (July 1, 2025 - June 30, 2026)		
Category	Budget	Automatic adjustment for costs allowed for Indirect Calculation (for calculation purposes only)
Personnel Services	117,813.18	117,813.18
Fringe Benefits	35,343.95	35,343.95
Travel		0.00
Equipment (*see definition below)		
Supplies		0.00
Other	1,461.96	1,461.96
Contractual		
Subcontractor #1 (Enter Name)		0.00
Subcontractor #2 (Enter Name)		0.00
Subcontractor #3 (Enter Name)		0.00
Subcontractor #4 (Enter Name)		0.00
Subcontractor #5 (Enter Name)		0.00
Total Direct Costs	154,619.09	
Indirect (Administrative) Cost	15,461.91	
TOTAL CONTRACT	170,081.00	
Allowed cost for the calculation of Indirect (Administrative) Costs:		154,619.09
If your organization does not have an approved federally negotiated Indirect Cost Rate, enter rate you are requesting.		10.00%
Does your organization have an approved federally negotiated Indirect Cost Rate? (Enter Yes or No)		No

your Indirect (Administrative) Costs in accordance with your federally negotiated rate. Enter the allowed Indirect (Administrative) Cost in the blue cell C27. Attach a copy of your approved Indirect Cost Rate agreement.	N/A
1. How many FTE's** are employed by your entire agency?	102.00
2. Of these FTE's how many are funded only by the PHEP grant?	1.79
<p>*Equipment: Any single item purchased with a useful life greater than one year with a purchase cost of \$5,000 or more.</p> <p>** FTEs are defined below</p>	
Budget Narrative/Justification	
Personnel Services	
Rebecca Estes, Public Health Planner	0.89 FTE for 1y= \$88,026*0.89= \$78,342.78
Austin Krohn, Public Information Spe	0.8 FTE for 1y =\$49,338*0.8 \$ 39,470.40
Capability 6: 25%; Capability 7: 25% Capability 13: 25% Capability 14: 25%	
Fringe Benefits	
Rebecca Estes, Public Health Planner	30% \$ 23,502.83
Austin Krohn, Public Information Specialist	30% \$ 11,841.12
Capability 6: 25%; Capability 7: 25% Capability 13: 25% Capability 14: 25%	
Equipment	
Supplies	
Other	
First watch subscription (\$1,550 total annual cost). Capability 13 PHHS will maintain its subscription to FirstWatch, a tool used for disease surveillance, specifically the prevalence of Joint Communication calls that require dispatch for various scenarios and diseases that are pertinent to PH awareness, throughout the contract period. The Surveillance information is received promptly via email to a number of PHHS staff email. Further information in workplan.	
Contractual	

****Definition: Full-time equivalent employees equal the number of employees on full-time schedules plus the number of employees on part-time schedules converted to a full-time basis.**

1. How many FTE's are employed by your entire agency?

102

2. Of these FTE's how many are funded only by the PHEP grant?

1.79

**CONTRACT FUNDING SOURCE(S)**

The Contract Funding Source(s) identifies the total amount of funding and federal funding source(s) expected to be used over the life of this contract. The CFDA number is the pass-through identification number for your Schedule of Expenditures of Federal Awards (SEFA), if one is required. You may reconcile your financial records to actual payment documents by going to the vendor services portal at <https://www.vendorservices.mo.gov/>. If the funding information is not available at the time the contract is issued, the Contractor will be notified in writing by the Department. Please retain this information with your official contract files for future reference.

Tracking #	57594	State: 0%	\$0.00	Federal: 100%	\$170,081.00
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Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS

Contract Start: 7/1/2025 **Contract End:** 6/30/2026 **Amend#:** 01 **Contract #:** DH260057594

Vendor Name: THE CITY OF COLUMBIA

CFDA: 93.069 **Research and Development:** N

CFDA Name: PUBLIC HEALTH EMERGENCY PREPAREDNESS

Federal Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES / CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Award: 5NU90TU000043-02

Federal Award Name: MISSOURI PHEP COOPERATIVE AGREEMENT

Federal Award Year: 2025 **DHSS #:** 25PHEP **Federal Obligation:** \$170,081.00

* The Department will provide this information when it becomes available.

Project Description:

To demonstrate measurable and sustainable progress toward achieving public health and healthcare preparedness capabilities and promote prepared and resilient communities.