



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 17, 2023

Re: Setting Public Hearings for the FY24 Annual Budget

Executive Summary

There will be three public hearings for the FY24 budget.

Discussion

Public hearings for the Fiscal Year 2024 (FY24) Annual Budget will be held on Monday, August 7th, Monday, August 21st and Tuesday, September 5th to allow several opportunities for public input on the many items covered by the budget process.

The FY24 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter.

Following the public hearings, any final adjustments by the Council will be made prior to the passage of the budget on September 18, 2023.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY24 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Inclusive Community, Safe Neighborhoods, Reliable Infrastructure, Organizational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Land Use & Growth Management; Environmental Management; Infrastructure; Mobility, Connectivity and Accessibility; Economic Development; Inter-Governmental Cooperation; Livable & Sustainable Communities

Legislative History

Date	Action
08/02/2021	R106-22 Setting a public hearing: FY 2023 Annual Budget for the City of Columbia.

Suggested Council Action

Set the public hearing dates for the FY24 budget.