

# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services To: City Council From: City Manager & Staff Council Meeting Date: February 17, 2025 Re: Boone County Public Health Services Agreement

## **Executive Summary**

An ordinance authorizing the City Manager to enter into an agreement with Boone County for Public Health Services in the amount of \$1,920,385 for calendar year 2025.

#### Discussion

This ordinance renews the ongoing agreement with Boone County for the provision of public health services to Boone County residents living outside of the Columbia City limits. The City and County have had a similar agreement in place since 1974. This agreement benefits both parties by minimizing administrative costs and reducing duplication of services.

The annual funding level for Boone County is determined from a combination of population estimates and service usage for county residents. The contract amount for calendar year 2025 is \$1,920,385. It is possible that the full amount budgeted may not be spent. At the close of the County's fiscal year, the City and County reconcile based on actual expenditures and revenues.

### Fiscal Impact

Short-Term Impact: The General Fund expenditures and revenues associated with this agreement were anticipated as part of the FY25 budget process. Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History		
Date	Action	
2/5/2024	B13-24 An ordinance authorizing an agreement with Boone County, Missouri	
	for 2024 public health services. <u>B13-24</u>	



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02/06/2023	B18-23 Authorizing an agreement with Boone County, Missouri for 2023 public health services. <u>B18-23</u>
03/07/2022	B62-22 Authorizing an agreement with Boone County, Missouri for 2022 public health services. <u>B62-22</u>
02/15/2021	B55-21 Authorizing an agreement with Boone County, Missouri for public health services in 2021. <u>B55-21</u>
02/03/2020	B19-20 Authorizing an agreement with Boone County, Missouri for public health services in 2020. <u>B19-20</u>
04/01/2019	B75-19 Repealing Ordinance No. 023778 which authorized an agreement with Boone County, Missouri for public health services; authorizing a revised agreement. B75-19
02/04/2019	B26-19 Authorizing an agreement with Boone County, Missouri for public health services. <u>B26-19</u>

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.