



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: May 6, 2019

Re: Intergovernmental Cooperation Agreement for Shuttle Bus Service on University of Missouri Campus

## Executive Summary

Authorizing the City Manager to execute an intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for a one year period.

## Discussion

This agreement is a one year renewal of a previous 5 year agreement to provide transit shuttle service for the University of Missouri (UMC) campus. Although there is very little change to the terms of service provided under this new agreement, it is being renewed for just one year as further discussions are needed to ascertain whether the agreement requires either an increase in cost or a decrease in service.

Go COMO staff is in the process of implementing a budget tracking system to more clearly identify the associated costs for each of its service lines: Fixed Route, Paratransit and the UMC shuttle. Go COMO staff will meet with UMC's Parking and Transportation Services staff in January, 2020 to review the shuttle service budget in detail and decide on the best course of action related to both cost and service provision moving forward.

A cost per service hour of \$58.8172 will be used to establish the fee charged to UMC for this one year period. The estimated total cost, using 21,217 hours of service is \$1,247,925, which will cover all costs associated with operating, maintaining, and replacing vehicles used in the operation of the shuttle and accessible bus service. It also includes all costs associated with GPS technology installed on vehicles operating on shuttle bus service routes. The number of service hours will be determined by route requirements. Go COMO will provide a minimum of 120 days' notice to UMC if any change in the cost per service hour or number of service hours is anticipated.

## Fiscal Impact

Short-Term Impact: Per the agreement, UMC will pay the City \$1,247,925 for shuttle bus service on campus for a one year period.

Long-Term Impact: Unknown at this time.



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

## Legislative History

Date	Action
11/04/2013	Ord 21876-Authorizing an intergovernmental cooperation agreement with The Curators of the University of Missouri for integrated shuttle bus service on campus for a 5-year period.

## Suggested Council Action

Pass the ordinance authorizing the City Manager to execute an intergovernmental cooperation agreement with the Curators of the University of Missouri for integrated shuttle bus service on campus for a one year period.