

Monthly and Annual Water Usage Billed (CCFs) Starting In FY16

WATER													Y-T-D	Prior
	October	November	December	January	February	March	April	May	June	July	August	September	Fiscal Year	Years
FY16	558,558	406,971	419,032	374,702	333,999	481,153	440,010	464,117	503,027	587,932	611,133	514,985	5,180,634	4,754,540
FY17	527,919	406,020	340,262	416,806	325,408	363,892	364,654	399,465	444,463	570,380	527,131	546,955	4,686,400	5,180,634
FY18	536,054	382,456	358,951	402,274	308,859	336,264	357,424	382,174	534,362	579,286	589,913	594,920	4,768,017	4,686,400
FY19	454,308	437,884	344,744	317,910	384,949	321,971	327,763	386,191	412,589	441,456	562,897	466,387	4,392,662	4,768,017
FY20	463,940	432,997	321,179	348,513	351,200	330,632	325,205	390,003	365,637	481,457	511,207	522,233	4,321,970	4,392,662
FY21	460,004	404,723	351,033	358,011	325,678	356,447	390,344	367,883	394,453	500,682	482,073	590,258	4,391,331	4,321,970
FY22	505,778	386,037	355,567	351,549	359,191	340,064	385,297	348,692	428,666	585,997	549,690	619,228	4,596,528	4,391,331
FY23	506,762	433,411	367,560	369,726	360,381	336,747	374,530	412,163	557,279	597,627	546,509	616,946	4,862,695	4,596,528
FY24	491,885	477,451	372,512	323,760	399,865	379,877	349,092	411,001	466,087	531,662	539,859	580,266	4,743,051	4,862,695
FY25	519,175	512,195	341,375	363,960	393,272	374,965	382,805	415,706	436,089	497,637	556,506		4,793,685	4,743,051
AVE	502,438	428,015	357,222	362,721	354,280	362,201	369,712	397,740	454,265	537,412	547,692	561,353	4,673,697	4,669,783

Monthly and Annual Electric Usage Billed (KWh) Starting In FY16

ELECTRIC													Y-T-D	Prior
	October	November	December	January	February	March	April	May	June	July	August	September	Fiscal Year	Years
FY16	93,442,736	79,197,235	86,136,849	96,162,371	85,085,889	89,761,666	82,434,299	77,722,063	94,482,266	112,267,907	119,412,469	117,751,348	1,016,105,750	1,041,252,637
FY17	123,885,640	80,400,207	87,044,767	108,542,996	90,902,854	80,007,217	81,880,119	81,078,480	90,288,319	118,460,833	112,268,696	103,817,087	1,054,760,128	1,016,105,750
FY18	99,647,168	82,040,634	84,589,496	109,785,452	97,683,968	87,461,723	90,566,105	80,222,556	107,656,749	120,355,589	115,161,083	121,242,088	1,075,170,523	1,054,760,128
FY19	89,390,298	89,718,800	92,036,416	91,599,504	115,799,814	88,177,786	78,613,307	77,443,792	91,638,908	104,014,056	120,132,054	105,109,340	1,038,564,735	1,075,170,523
FY20	102,322,168	89,266,410	82,570,664	92,884,414	100,490,028	86,504,025	83,400,343	73,258,240	80,944,442	111,290,594	114,994,284	109,781,543	1,017,925,612	1,038,564,735
FY21	86,849,473	82,875,806	84,275,112	100,513,468	99,789,723	94,494,248	82,764,893	79,559,385	86,383,960	112,173,611	112,681,341	125,852,413	1,022,361,020	1,017,925,612
FY22	96,524,576	82,763,295	84,350,239	95,982,934	107,071,328	90,973,619	90,308,053	79,352,269	98,642,797	123,722,284	116,227,471	120,666,265	1,065,918,865	1,022,361,020
FY23	90,712,666	82,766,962	91,408,439	103,033,070	100,214,034	83,838,586	88,620,030	79,210,848	96,614,643	110,420,675	114,063,801	125,476,119	1,040,903,754	1,065,918,865
FY24	88,298,002	87,394,350	87,804,954	90,130,149	109,199,604	84,223,729	80,081,163	82,987,288	97,702,724	113,386,024	117,130,276	113,354,938	1,038,338,263	1,040,903,754
FY25	92,907,926	89,526,284	82,951,371	100,062,944	109,601,052	93,772,257	82,303,714	81,212,266	86,884,904	114,844,280	127,644,944		1,061,711,942	1,038,338,263
AVE	96,398,065	84,594,998	86,316,831	98,869,730	101,583,829	87,921,486	84,097,203	79,204,719	93,123,971	114,093,585	116,971,642	115,894,571	1,043,176,059	1,041,130,129

Per TEA, 4th coldest November in region

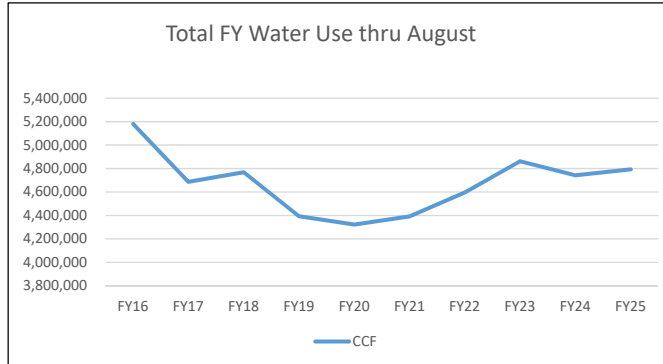
SMT:
Per TEA, 2nd warmest since 1950

SMT:
4th hottest June since 1950

Per TEA, 4th warmest September in region. Highest demand on cooling degree days

NOTE: The month of which usage is billed will not necessarily be the month in which revenue is received, due to cycle billing

WATER: Usage through August for past years



ELECTRIC: Usage through August for past years

