



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 18, 2019

Re: Appropriating Funds for the Purchase of a Replacement Vehicle for the Parking Division

Executive Summary

Staff is requesting to appropriate \$22,503 from the Parking Retained Earnings account for the purchase of a replacement vehicle for the Parking division.

Discussion

The Parking division is replacing a 2005 Toyota Prius that has incurred costly mechanical issues and is no longer financially feasible to maintain. The new replacement vehicle will be used by Parking division staff for a variety of utility and enforcement related tasks. Staff is requesting to appropriate \$22,503 from the Parking division's retained earnings account to their operating account to purchase the replacement vehicle.

Fiscal Impact

Short-Term Impact: Appropriate \$22,503 from Parking Retained Earnings account to Parking operating account for the purchase of a replacement vehicle.

Long-Term Impact: Routine maintenance costs.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
	None

Suggested Council Action

Pass the ordinance appropriating funds from Parking Retained Earnings account for the purchase of a replacement vehicle for the Parking division.