



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: June 6, 2022

Re: Amending the FY2022 Annual Budget by appropriating funds received from an agreement with the State of Missouri Children's Trust Fund for the Brighter Beginnings Program.

Executive Summary

An ordinance amending the FY2022 Annual Budget by appropriating funds received from agreement with the State of Missouri Children's Trust Fund for the Brighter Beginnings program.

Discussion

An agreement with the State of Missouri Children's Trust Fund for the Brighter Beginnings program in the amount of \$6,750.00. The grant funds were not appropriated in the FY2022 budget. The department is requesting the grant funding be appropriated in the FY2022 budget. The additional revenue will be used for program expenses. The additional program expenses will be entirely offset by the additional revenue from the agreement.

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.