

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Waters Moss Memorial Wildlife Area: Waters House Renovations – The Parks and Recreation Department is proposing to use park staff to complete interior and exterior renovations to the Waters House at Waters Moss Memorial Wildlife Area. The interior renovations to the home will include the addition of ADA accessible restroom facilities, new flooring, electrical improvements, kitchen replacement and painting. The exterior renovations will include new ADA accessible walkways and concrete board siding on the exterior of the building. A portion of the building is occupied by the Park Ranger Program, and the proposed improvements will focus on the areas of the building to be used as rental space for private citizens, groups and Osher Lifelong Learning. The improved reservable space is expected to generate additional revenue for the Recreation Services Division and also provide additional classroom space for Parks and Recreation programs and Osher Lifelong Learning. As budgeted in the City’s FY-2017 CIP, the improvements will be funded by the 2015 Park Sales Tax. The building renovation project is anticipated to be completed by spring 2017.

Department: Parks and Recreation

Estimated cost: \$50,000

Funding source: Park Sales Tax

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on:

Attendance:

Result:

Other contacts:

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____ Approved: _____
Department Head City Manager