



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: May 20, 2024

Re: Public Hearing to consider Amendment 2 to the FY 2020 Community Development Block Grant (CDBG) and HOME Annual Action Plan; Amendment 3 to the FY 2021 CDBG and HOME Annual Action Plan; Amendment 2 to the FY 2022 CDBG and HOME Annual Action Plan; and Amendment 1 to the FY 2023 CDBG and HOME Annual Action Plan.

## Executive Summary

On April 10, 2024, the Housing and Community Development Commission (HCDC) recommended reallocating FY 2020 CDBG funding, FY 2021 CDBG and HOME funding, FY 2022 CDBG funding and FY 2023 CDBG funding and amending the respective CDBG and HOME Annual Action Plans in accordance therewith.

These Annual Action Plans cover the first four years of the five-year Consolidated Plan for 2020-2024. Drafts of the amended Annual Action Plans have been available for public view on the City's website and at the Housing and Neighborhood Services – Housing Division office located at 11 North 7<sup>th</sup> St., Columbia, Missouri.

Staff prepared a resolution setting a public hearing for May 20, 2024 to consider the amendments to the FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans. This was approved at the May 6, 2024 City Council Meeting.

A public hearing and 30-day comment period are required by the U.S. Department of Housing and Urban Development (HUD) in accordance with the Citizen Participation Plan

## Discussion

The City of Columbia must amend an Annual Action Plan whenever it removes a project; adds a project; or substantially changes the purpose, scope, location or beneficiaries of a project. Approval of the amended FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans are required in order to amend CDBG and HOME funding amounts for organizations' projects due to failure of some projects to move forward as well as for expenditure of program income. In total, the amendments will include the reallocation of \$1,040,000.00 of CDBG Funds and \$45,000.00 of HOME funds. A Request for Proposals for reallocated funds was noticed on March 19, 2024, with a priority deadline for proposals for reallocated funds of April 5, 2024.

The Columbia Housing Authority (CHA) submitted a proposal requesting \$840,000 of the reallocated CDBG funds for the remediation, demolition, relocation and site improvement costs at East Park Avenue. CHA also submitted a proposal requesting \$45,000 of FY 2021 HOME funds for additional funding for the construction of the property at 207 Lynn, Columbia, Missouri.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Woodhaven Learning Center submitted a proposal for \$200,000 of the reallocated CDBG funds to rehabilitate and provide needed repairs to seven of the residential properties that they own located at: Albany, Carolina, Chinkapin, Lake Town, Shoram, Thornberry and Topanga. These include but are not limited to parking lot removal and replacement due to tripping hazards; replacement of flooring due to tripping hazards; installation of handrails; door replacements; handicap door button replacement; bathroom rehabilitation; damaged drywall/sheetrock repair/replacement; purchase of energy efficient refrigerators/ovens.

HCDC and City Staff recommend amending the FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans consistent with the below:

## FY 2020, 2021, 2022 & 2023 Reallocated CDBG Funds

Columbia Housing Authority – Receiving reallocated funds for remediation, demolition, relocation and site improvement costs at East Park Avenue = \$840,000.00

Woodhaven Learning Center – Receiving reallocated funds for renovation and repairs of six current residential homes for developmentally disabled individuals - \$200,000.00

Reallocated from:

FY 2020 funds from Woodhaven \$ 13,082.47\*

FY 2020 funds from City of Columbia – Rehabilitation \$ 90,909.00

FY 2021 funds from Job Point \$ 12,665.80\*

FY 2021 funds from Woodhaven \$ 19,143.00\*

FY 2021 funds from Central Missouri Community Action \$ 14,429.18\*

FY 2021 funds from Services for Independent Living \$ 23,026.91\*

FY 2021 funds from Shalom Christian Academy \$ 1,584.16\*

FY 2021 funds from City of Columbia – Rehabilitation \$109,091.00

FY 2022 funds from Services for Independent Living \$ 86,215.63

FY 2022 funds from Central Missouri Community Action \$ 75,000.00

FY 2022 funds from Job Point \$ 97,111.00\*

FY 2022 funds from Services for Independent Living \$ 8,784.37\*

FY 2022 funds from CMCA – Women's Business Center \$ 47,028.45\*

FY 2022 funds from Columbia Housing Authority \$ 41,929.03\*

FY 2023 funds from Love Columbia \$125,000.00

FY 2023 funds from Voluntary Action Center \$100,000.00

FY 2023 funds from Fun City Youth Academy \$175,000.00

Total CDBG Reallocation: \$1,040,000.00

\* Funds reallocated due to receipt of Program Income



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## FY 2021 Reallocated HOME Funds

Columbia Housing Authority – Receiving Reallocated HOME funds for additional funding for the construction of the property at 207 Lynn, Columbia, Missouri = \$45,000

Reallocated from:

FY 2021 funds from Freedom House \$45,000.00

Total HOME Reallocation: \$45,000.00

The 30-day public comment period will end on May 21, 2024 at 8:00 am. Any comments received will be included within the documents submitted to HUD. Should Council approve the amendment, City staff will submit the amendment prior to June 1, 2024.

### Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

### Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

### Legislative History

Date	Action
5/6/2024	City Council approved the resolution setting a public hearing to amend FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans.
9/18/2023	R144-23, R145-23 Approved Amendment 2 to the FY 2021 Annual Action Plan for CDBG and HOME funds; approved Amendment 1 to the FY 2022 Annual Action Plan.
8/7/2023	Recommended FY 2021 and FY 2022 CDBG reallocations presented to City Council during the FY 2024 city budget public hearing.
4/17/2023	R65-23 Approved the FY 2023 Annual Action Plan for CDBG and HOME funds.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

10/3/2022	R161-22 Approved the FY 2022 CDBG and HOME Annual Action Plan (approved after hearing to remedy a deficiency in notice)
2/21/2022	R25-22 Approved Amendment 1 to the FY 2021 CDBG and HOME Annual Action Plan to approve the HOME-ARP Allocation Plan.
4/19/2021	R65-21 Approved the FY 2021 CDBG and HOME Annual Action Plan
5/4/2020	R63-20 Approved Amendment 1 to the FY 2020 Annual Action Plan
10/7/2019	R148-19 Approved the FY 2020 Annual Action Plan

## Suggested Council Action

Conduct the public hearing to consider amending the FY 2020, FY 2021, FY 2022 and FY 2023 Annual Action Plans.