

# **City of Columbia**

# **CARES Act Funding Update**

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Tuesday December 29<sup>th</sup>, 2020

# City of Columbia Request

| Reimbursement Request                       | Amount          |
|---|-----------------|
| PPE and Other Supplies                      | \$167,404.26    |
| Health Department Personnel Expenses        | 2,011,466.71    |
| Police Department Personnel Expenses        | 3,497,183.77    |
| Fire Department Personnel Expenses          | 6,803,020.18    |
| Health Supplies and Service Expenses        | 457,367.00      |
| Small Business/Hotel Expense Programs       | 860,000.00      |
| City Wide COVID Leave                       | 1,020,714.35    |
| PHHS Contact Tracing                        | 1,799,004.64    |
| Health Department Expenses 11/20 thru 12/20 | 676,695.42      |
| Total                                       | \$16,616,160.91 |

# Boone County CARES Act Funding

| City Wide Funding                    | Amount         |
|--------------------------------------|----------------|
| Health Department Personnel Expenses | \$1,918,211.84 |
| Public Safety Personnel Expenses     | 3,082,252.36   |
| Total                                | \$5,000,464.20 |

| County Wide Funding   | Amount         |
|-----------------------|----------------|
| PHHS Contact Tracing  | \$1,799,004.64 |
| Small Business Grants | 495,000.00     |
| Total                 | \$2,294,004.64 |

# Needs Moving Forward

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- Immediate Needs
  - Public Safety Overtime - \$550,000
  - Pay Scale Corrections - \$1,500,000
  - Molly Bowden Community Policing Center needs
- Future Needs
  - Organizational Design Study
  - Business Process Automation (Move toward paperless processing)
  - Council Chamber and Municipal Court Redesign
  - New Fire Station needs
  - Utility Billing Abatement

# Other CARES Act Funding Updates

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- The Federal Aviation Administration awarded Columbia Regional Airport \$18,763,287
  - To date \$1,999,420.10 has been received
- The Federal Transit Administration awarded Columbia Public Transit \$6,505,074
  - To date \$2,182,193 has been received

