

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 121-19

AN ORDINANCE

amending the FY 2019 Annual Budget by appropriating funds to provide for limited Go COMO transportation services on Saturdays and three (3) University of Missouri home football games; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by appropriating the sum of \$6,894.00 from the CVB Account No. 2290-341000 and \$33,569.00 from the Transportation Sales Tax Account No. 2210-411000 in the following amounts to the following accounts:

\$13,988.00	Permanent Positions	Account No. 55306110-500101
\$1,854.00	Overtime	Account No. 55306110-500141
\$1,211.00	Social Security	Account No. 55306110-500210
\$2,265.00	LAGERS	Account No. 55306110-500220
\$317.00	Deferred Compensation	Account No. 55306110-500135
\$1,342.00	Fuel, Oil & Lubricants	Account No. 55306110-501340
\$1,444.00	Parts-Fleet Maintenance	Account No. 55306110-501410
\$417.00	Outside Work	Account No. 55306110-501612
\$200.00	Electric	Account No. 55306110-503532
\$712.00	Vehicle Maintenance	Account No. 55306110-504810
\$9,981.00	Permanent Positions	Account No. 55306120-500101
\$764.00	Social Security	Account No. 55306120-500210
\$1,427.00	LAGERS	Account No. 55306120-500220
\$200.00	Deferred Compensation	Account No. 55306120-500135
\$1,854.00	Fuel, Oil & Lubricants	Account No. 55306120-501340
\$1,027.00	Parts-Fleet Maintenance	Account No. 55306120-501410
\$252.00	Outside Work	Account No. 55306120-501612
\$1,208.00	Vehicle Maintenance	Account No. 55306120-504810

to provide for limited Go COMO transportation services on Saturdays and three (3) University of Missouri home football games.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2019.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the CVB Account No. 2290-341000 and the Transportation Sales Tax Account No. 2210-411000 to cover the above appropriation.

Director of Finance