



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 5, 2016

Re: Appropriate funds to pay for the Nov 3, 2015 Park Sales Tax Election

Executive Summary

Parks & Recreation staff has prepared an ordinance to appropriate \$120,906 to pay the City's portion of the November 3, 2015 election.

Discussion

The November 3, 2015 election included two propositions: Proposition 1: City of Columbia's extension of the Park Sales Tax and Proposition 1: Harrisburg R8 School District. The City's portion of the election is \$120,906 and will be paid from the Park Sales Tax fund balance.

Historically, the City Clerk's budget has paid for all elections, but due to a number of City ballot issues in 2015 and expected shortfall in General Fund sales tax, each department is being asked to pay for their respective election costs.

Following payment for the election, staff estimates that the Park Sales Tax Fund balance is expected to be approximately \$1,088,000 by the end of the fiscal year.

Fiscal Impact

Short-Term Impact: \$120,906

Long-Term Impact: NA

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
08/3/2015	Park Sales Tax Extension Ballot Proposal https://www.como.gov/Council/Commissions/downloadfile.php?id=18361
11/16/2015	Resolution declaring results of the November 3, 2015 Local Park Sales Tax Ballot Question https://www.como.gov/Council/Commissions/downloadfile.php?id=19721
03/16/2015	Public Hearing for Shepard to Rollins East-West Connection Project http://www.como.gov/Council/Commissions/downloadfile.php?id=16950
03/16/2015	Council minutes from the March 16, 2015 meeting http://www.como.gov/Council/Commissions/downloadfile.php?id=17119&bcid=56

Suggested Council Action

Authorize the appropriation of \$120,906 to pay the cost of the November 3, 2015 election.