



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: July 6, 2021

Re: Authorize an Aviation Project Consultant Agreement with Burns & McDonnell Engineering Company, Inc. related to the design of the Taxiway A Reconstruction project south of Runway 13-31; and amend the FY2021 annual budget by appropriating funds.

## Executive Summary

Staff is requesting Council to authorize the City Manager to execute an Aviation Project Consultant Agreement with Burns & McDonnell Engineering Company, Inc. related to the design of the Taxiway A Reconstruction project located south of Runway 13-31 at Columbia Regional Airport; and amend the FY2021 annual budget by appropriating funds.

## Discussion

The south 5,500 feet of Taxiway A was reconstructed in 2014, leaving approximately 960 feet directly south of Runway 13-31 unimproved. Staff is requesting Council to authorize the City Manager to execute an Aviation Project Consultant Agreement with Burns & McDonnell Engineering, Inc. This agreement will provide services related to the design of the remaining 960' x 50' of Taxiway A between Taxiway A4 and the holdshort line for Runway 13-31, for a not to exceed amount of \$198,605.24. The Federal Aviation Administration (FAA) included this project in their FY 2021 Airport Improvement Program (AIP) for 90% funding, or \$178,744.72.

With the adoption of the FY2021 annual budget, \$167,129 was appropriated from federal revenues to this project account for the FAA's 90% share of the project cost. Staff is requesting to appropriate the difference needed of \$11,615.72 from the federal revenues account. Additionally, \$18,570 was previously appropriated from Transportation Sales Tax (TST) for the City's 10% local match. Staff is requesting to appropriate the difference needed of \$1,290.52 to the project account.

## Fiscal Impact

Short-Term Impact: The agreement is for a not to exceed amount of \$198,605.24 with 90% reimbursement, or \$178,744.72, from the FAA. The local match of \$19,860.52 will be funded by TST.

Long-Term Impact: Design is expected to cost a total of \$198,605.24.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Tertiary



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## Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Tertiary

### Legislative History

Date	Action
	None

### Suggested Council Action

Authorize an Aviation Project Consultant Agreement with Burns & McDonnell Engineering Company, Inc. related to the design of the Taxiway A Reconstruction project south of Runway 13-31; and amend the FY2021 annual budget by appropriating funds.