



Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: September 20, 2021

Re: Amended Agreement with Central Missouri Community Action

Executive Summary

City Council approved the FY 2019 CDBG and HOME Annual Action Plan on June 17, 2019 and approved an amendment on April 6, 2020. The amendment outlines Community Housing Development Organization (CHDO) funding. This Council action authorizes an increase to the CMCA 1105 N. 8th St. CHDO funding allocation.

Discussion

The City of Columbia allocates HOME funds each year for HOME eligible activities identified in the City's 5-Year Consolidated Plan. The activity specified in the attached agreement relates directly to goals outlined within the City's 5-Year Consolidated Plan. The attached agreement authorized \$80,863 in HOME funding for CMCA to construct a single family home at 1105 N. 8th St. as part of the Cullimore Cottages project. Since then, CMCA has experienced significant increases in building materials. CMCA has requested an additional \$34,005 in HOME funds to offset these increased material costs. CMCA provided a revised project cost sheet (Form X) which shows areas of increased costs. Major cost increases are occurring with rough carpentry, siding, roofing, plumbing, and HVAC. Staff has identified available funds for this request from the 2018 HOME annual allocation. The identified funds were originally allocated for a project at 6 Fourth Ave. which experienced delays due to title clearance. Funds within the agreement are being provided as a grant.

Fiscal Impact

Short-Term Impact: \$34,005 of 2018 HOME funds.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Inclusive Community, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

| Date | Action |
|-----------|--|
| 10/7/2014 | City Council adopted the FY 2014-2019 Consolidated Plan. |
| 6/17/2019 | Council approved the FY 2019 Annual Action Plan. |

Suggested Council Action

Approve the resolution authorizing an increase of HOME funding to the CMCA project at 1105 N. 8th St.