

<u>Department</u>	<u>Division</u>	<u>Position</u>	<u>Change From:</u>	<u>Change To:</u>	<u>Difference</u>	<u>Notes</u>
City Manager	Project Management Office (0560)	7942 Project Leader	0.00	4.00	4.00	Included in FY 24 budget, but missing for FY 25.
Finance	Accounting (1020)	9960 - Grant Administrator	0.00	1.00	1.00	
Finance	Accounting (1020)	1203 - Accounting Assistant	8.00	9.00	1.00	
Finance	Budget (1060)	9960 - Grant Administrator	2.00	1.00	-1.00	
Public Works	Public Works Administration (6010)	5106 - Assistant Director, Public Works	0.20	0.10	-0.10	Also corrected job code from 5901 to 5106
Public Health & Human Services	Planning and Promotion (3020 & 3030)	7312 - Public Health Planner	5.00	7.00	2.00	
Public Health & Human Services	Human Services (4410 & 4440)	7312 - Public Health Planner	2.00	1.00	-1.00	
Sustainability		9917 - Community Conservationist	1.00	0.00	-1.00	
Sustainability		9917 - Sustainability Specialist	0.00	1.00	1.00	
Housing & Neighborhood Services	Administration (4031)	1004 - Administrative Technician II	0.00	1.00	1.00	
Parks & Recreation	Administration (5010)	8760 - Assistant Director, Parks & Recreation	1.00	0.00	-1.00	
Police	Operations (212x)	3011 - Community Service Aide	18.00	17.00	-1.00	
Fire	Emergency Services (2320)	3105 - Fire Captain - 1055	45.00	42.00	-3.00	
Fire	Emergency Services (2320)	3103 - Fire Engineer -1055	45.00	42.00	-3.00	
Fire	Emergency Services (2320)	3101/3102 Fire Fighter I/II - 1055	63.00	69.00	6.00	
Employee Benefit	City University (1355)	1004 - Administrative Technician II	0.80	0.40	-0.40	
Public Works	Streets & Engineering (3021, 3022, & 602)	5109 - Engineering Supervisor	0.00	1.00	1.00	
Public Works	Streets & Engineering (3021, 3022, & 602)	5106 - Assistant Director, Public Works	0.00	0.60	0.60	
Public Works	Parking Enforcement (6031)	5106 - Assistant Director, Public Works	0.00	0.10	0.10	
Parking Utility Fund		5106 - Assistant Director, Public Works	0.00	0.20	0.20	
Electric	Transmission and Distribution (76xx)	2616 - Transload Operations Supervisor	0.95	0.50	-0.45	
Electric	Transmission and Distribution (76xx)	2298 - Equipment Operator - WL	6.55	6.10	-0.45	