



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 2, 2018

Re: Public Hearing for the FY 2019 Capital Improvement Project Plan

## Executive Summary

A public hearing to consider the FY 2019 Capital Improvement Project Plan for the City of Columbia, Missouri. A listing of these projects is attached.

## Discussion

The major changes in the June 14, 2018 listing include the following:

- Removal of PYA (prior year appropriations) funding sources from this listing since the budget, when adopted, will be appropriating new funding amounts for FY 2019
- Parks and Recreation: Annual Land Acq/Land Preservation: changed funding amount from \$400,000 to \$350,000
- Streets: Added 3<sup>rd</sup> Avenue Alley project with funding of \$150,000 from Transportation Sales Tax

## Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
6/18/18	R89-18 – Setting a public hearing – FY 2019 Capital Improvement Project Plan

## Suggested Council Action

No Council action is needed. This is only a Public Hearing to consider FY 2019 Capital Improvement Projects.