

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: November 3, 2025

Re: Setting a public hearing for the proposed construction of the Mills Drive Sidewalk Improvement Project.

Impacted Ward: Ward 4

### Executive Summary

Staff has prepared for Council consideration a resolution setting a public hearing for December 1, 2025 for the proposed construction of the Mills Drive sidewalk improvement project. An interested parties meeting was held on September 8, 2025. The total project cost estimate for this project (design and construction) is \$129,470.

### Discussion

The Mills Drive sidewalk project is located along the north side of Mills Drive between Forum Boulevard and Highridge Drive. This project will provide a pedestrian connection from the neighborhood to the Forum Boulevard commercial area.

This project will include the following sidewalk improvements:

- Construction of a 5-foot wide sidewalk along the north side of Mills Drive between Forum Boulevard and Highridge Circle.
- Construction of a 6-foot wide sidewalk along the north side of Mills Drive between Highridge Circle and Highridge Drive.
- Construction and reconstruction of pedestrian curb ramps at intersections.

An interested parties meeting was held on September 8, 2025. Two written comments were received regarding the project. No citizens attended the interested parties meeting.

The estimated total project cost (design and construction) is \$129,470. The project will be funded with the ¼ cent Capital Improvement Program (CIP) sales tax. Construction of the project is anticipated to begin in summer of 2026.

### Fiscal Impact

Short-Term Impact: The total project estimate is \$129,470 and will be funded with the ¼ cent Capital Improvement Program (CIP) sales tax.

Long-Term Impact: none

### Strategic & Comprehensive Plan Impact

#### Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community,  
Tertiary Impact: Resilient Economy

#### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary  
Impact: Mobility, Connectivity, and Accessibility

### Legislative History

Date	Action
09/08/2025	IP Meeting

### Suggested Council Action

Adopt the resolution setting a public hearing for December 1, 2025 for the proposed construction of the Mills Drive sidewalk improvement project.