



City of Columbia, Missouri

Meeting Minutes - Final

City Council

Monday, April 1, 2024
5:00 PM

Pre-Council

Conference Room
1A/1B
Columbia City Hall
701 E. Broadway

I. CALL TO ORDER

Mayor Buffaloe called the meeting to order at approximately 5:00 p.m.

Northeast Regional Park Feasibility Study Presentation

Parks & Recreation Director, Gabe Huffington indicated that the Parks & Recreation department have partnered with Ballard*King & Associates and introduced Darin Barr to present Council with a presentation.

The components of this study consists of:

- Review of Existing Information
- Demographic Analysis
- Participation Statistics
- Trends
- Public Input (focus groups)
- Facility Program Recommendations
- Operational/Business Plan Development

When discussing the demographics, Barr indicated that there are three service areas. The primary service area is the City of Columbia, the secondary service area is Boone County and the regional service area includes a 120-minute drive time.

Barr went on to discuss the trends both locally and nationally and the various focus groups that were involved which included:

- Convention & Visitors Bureau
- Show-Me State Games
- Pickleball Players
- Turf Users - Sports Groups
- Boone County Fair Board
- City Parks & Recreation Staff Focus Groups
- Roller Derby
- Equine/Horse
- Columbia Public Schools
- Columbia College

He went on to talk about the building programming to include the activity hall, transition space, multipurpose area and the Sapp building. Barr showed Council members graphics of the existing site facilities and graphics of potential renderings.

Council and staff discussed the next steps.

Revenue Discussion

Finance Director, Matthew Lue presented Council members with a presentation of the revenue forecast for the FY25 budget.

They discussed general funds, special revenue funds, enterprise funds and internal service funds. Council and staff discussed further.

II. ANY OTHER ITEMS COUNCIL MAY WISH TO DISCUSS

None.

III. ADJOURNMENT

Meeting adjourned at approximately 6:39 p.m.