City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: September 15, 2025
Re: Supplemental Memo - Adopting the FY 2026 Annual Budget for the City of Columbia

Executive Summary

This is an ordinance to approve the adoption of the FY 2026 Annual Budget.

Discussion

The Fiscal Year 2026 (FY 2026) Annual Budget, proposed by the City Manager, has been submitted to the City Council as required by City Charter. On Monday, July 14th, Wednesday, July 16th and Saturday, July 19th, the City Council held budget work sessions to discuss fund and departmental level revenues and expenses proposed for the coming fiscal year. Staff has prepared a separate resolution setting the public hearings for the FY 2026 Annual Budget to be held on August 18th and September 2nd, 2025. This procedure will allow several opportunities for public input on the many items covered by the budget process.

All adjustments to the budget that have been approved by the City Council have been included in the updated "Exhibit A to Ordinance". Staff has also included supplemental items to address Council and citizen questions, which include: amendments broken down by fund and by type, a breakdown of transfers, and the final budget presentation.

Once the final motion on the FY26 budget has been made, the budget department will produce physical copies of the budgets with updated wording to reflect any approved changes to the Council and the public.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY26 expenditures for the City of Columbia.
Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:
Primary Impact: Operational Excellence, Secondary Impact: Economy, Tertiary Impact: Infrastructure
Comprehensive Plan Impacts:
Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History	
Date	Action
09/02/2025	PH26-25 FY 2026 Annual Budget for the City of Columbia. PH26-25

Suggested Council Action

Approval of the amended FY26 budget