



August 4, 2025

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2026 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were unanimously approved by the HCDC on June 25, 2025 (see attachment).

FY2026 is the second year of the City's 2025-2029 Consolidated Plan. The HCDC is playing a key role thorough public input and the planning process in determining the 5-year funding priorities. The City's Consolidated Planning process includes feedback from the Neighborhood Congress event, community forums, public hearings, a robust data analysis and a citizen survey. This input is being used to develop goals for the 2025-2029 Consolidated Plan, which has guided decision making process for FY2026.

FY2026 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, and public input as well as the anticipated goals in the City's 2025-2029 Consolidated Plan. The HCDC public hearings involved deliberation between Commissioners, the public and agencies requesting funds.

Please consider supporting the HCDC's FY2026 CDBG and HOME funding recommendations as submitted.

Thank you for your consideration,

Sincerely,

Tom Rose

Housing and Community Development Commission, Chairperson

Building & Site • CATSO • Housing Programs • Neighborhood Services • Planning • Volunteer Programs

FY2026 CDBG Requests & Recommendations

Affordable Housing (30-48%)						
Organization	Activity	Score/38	Pct of Total	CDBG Request	Recommended	
City of Columbia	Home Rehabilitation & Energy Efficiency Program	32.25	84.9%	\$ 150,000	\$ 150,000	
				\$ 150,000	\$ 150,000	
Economic and Workforce Development (8-15%)						
Organization	Activity	Score/38	Pct of Total	CDBG Request	Recommended	
Upwards	Technical Assistance to Businesses	24.25	63.8%	\$ 120,000	\$ -	
Job Point	Vocational Training	33.50	88.2%	\$ 150,000	\$ 40,000	
Love Columbia	Housing Counseling	36.75	96.7%	\$ 50,000	\$ 40,000	
Central Missouri Community Action Women's Business Center	Technical Assistance to Businesses	31.25	82.2%	\$ 100,000	\$ 40,000	
Mid-Missouri Legal Services	Legal services for Homeowners/Tenants	28.25	74.3%	\$ 79,652	\$ 30,000	
				\$ 499,652	\$ 150,000	
Neighborhood Revitalization and Stabilization (10-30%)						
Organization	Activity	Score/38	Pct of Total	CDBG Request	Recommended	
City of Columbia	Code Enforcement	33.25	87.5%	\$ 45,000	\$ 45,000	
City of Columbia	Acquisition & Demolition	29.75	78.3%	\$ 200,000	\$ 200,000	
				\$ 245,000	\$ 245,000	
Community Facilities (8-15%)						
Organization	Activity	Score/38	Pct of Total	CDBG Request	Recommended	
Access Arts	Rehab of McAlester Street Community Facility	26.75	70.4%	\$ 95,174	\$ 57,000	
Woodhaven	Rehab of Existing Group Homes	32.50	85.5%	\$ 563,847	\$ 300,000	
				\$ 659,021	\$ 357,000	
FY 2026 HUD CDBG Allocation				\$ 1,100,000		
Administration Allowance				\$ 198,000		
CDBG for Projects				\$ 902,000		
Total Requests				\$ 1,553,673	\$ 902,000	
Cuts Needed				\$ (651,673)	\$ -	

FY2026 HOME Requests & Recommendations

Homeownership Assistance (25-35%)						
Organization	Activity	Score/38	Pct of Total	HOME Request	Recommended	
City of Columbia	Homeownership Assistance	35.00	92.1%	\$ 125,000	\$ 50,000	
				\$ 125,000	\$ 50,000	
Production and Preservation of Owner-Occupied Housing (15-30%)						
Organization	Activity	Score/38	Pct of Total	HOME Request	Recommended	
CHDO	Mandatory 15% Set-aside	N/A	N/A	\$ 75,000	\$ 125,000	
Show-Me Central Habitat for Humanity	Construction - 1 new single family home	35.25	92.8%	\$ 37,500	\$ 37,500	
Show-Me Central Habitat for Humanity	Construction - 1 new single family home	35.25	92.8%	\$ 37,500	\$ 37,500	
City of Columbia	Rehabilitation of Homes	32.25	84.9%	\$ 100,000	\$ -	City has withdrawn request for HOME funds
				\$ 250,000	\$ 200,000	
Rental Production (20-35%)						
Organization	Activity	Score/38	Pct of Total	HOME Request	Recommended	
Woodhaven	New Home Construction	29.50	77.6%	\$ 400,000	\$ -	\$50k max per rental unit Ineligible due to rental requirements, no site identified
				\$ 400,000	\$ -	
Tenant Based Rental Assistance (5-15%)						
Organization	Activity	Score/38	Pct of Total	HOME Request	Recommended	
Columbia Housing Authority	Tenant Based Rental Assistance	36.75	96.7%	\$ 200,000	\$ 200,000	
				\$ 200,000	\$ 200,000	
FY 2026 HUD HOME Allocation				\$ 500,000		
Administration Allowance				\$ 50,000		
HOME for Projects				\$ 450,000		
Total Requests				\$ 975,000	\$ 450,000	
Cuts Needed				\$ 525,000	\$ -	