



701 East Broadway, Columbia, Missouri 65201

Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 16, 2026

Re: Considering the 2025 Consolidated Annual Performance and Evaluation Report (CAPER)

Impacted Ward: Citywide

### Executive Summary

The City of Columbia receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding from the U.S. Department of Housing and Urban Development (HUD) annually on a formula basis. A requirement of the grant funding is the annual submission of a Consolidated Annual Performance Report (CAPER) within 90 days of the jurisdiction's program year end (the City has a program year that runs from January 1 – December 31). The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2025-2029 Consolidated Plan; including those outlined in the City's 2025 Annual Action Plan. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

### Discussion

The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2025-2029 Consolidated Plan; including those outlined in the City's 2025 Annual Action Plan. The report includes the following: 1. Progress made for all activities funded with CDBG and HOME funds, including the geographical location of activities, a description of project beneficiaries' matching funds, and compliance with HOME and CDBG rules and regulations; 2. An accounting of expenditures of CDBG and HOME funds during 2025; 3. A description of actions taken by the City regarding furtherance of fair housing and removing impediments to fair housing choice; 4. A description of actions taken to address homeless needs and to prevent homelessness; 5. A description of actions taken to address other underserved needs, affordable housing, lead-based paint hazards, poverty, and public housing initiatives; and 6. A self-evaluation of the City's activities, institutional structure, changes and improvements that will occur in the future to meet the City's community development goals.

In program year 2025, the City expended \$1,773,235.78 in CDBG funds and \$1,066,350.10 in HOME funds. Additionally, the City spent \$30,541.59 in CDBG-CV funds and \$2,005,525.15 in HOME-ARP funds during the reporting period. Areas with significant accomplishments included the following: City of Columbia expended \$75,500 for down payment assistance to first time home buyers; Central Missouri Community Action – Women's Business center served 190 individuals; Columbia Housing Authority helped 5 participants in the tenant based rental assistance (TBRA) program; Job Point assisted 29 individuals with vocational skills training; and we expended \$2,000,000 in HOME American Rescue Plan act funds for the Columbia Housing Authority's Kinney Point Project.

**Fiscal Impact**

Short-Term Impact: N/A

Long-Term Impact: N/A

**Strategic & Comprehensive Plan Impact**Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy,

Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable &amp; Sustainable Communities, Secondary Impact: Economic

Development, Tertiary Impact: Tertiary

**Legislative History**

| Date             | Action                                                                                               |
|------------------|------------------------------------------------------------------------------------------------------|
| July 7, 2025     | R97-25 Council approved amendments to the 2025-2029 Consolidated Plan and FY2025 Annual Action Plan. |
| November 4, 2024 | R193-24 FY2025 Annual Action Plan and 2025-2029 Consolidated Plan Approved by Council.               |

**Suggested Council Action**

Approve the 2025 Consolidated Annual Performance Evaluation Report (CAPER) and authorize its submission to HUD.