



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: June 18, 2018

Re: Setting a public hearing – FY 2019 Capital Improvement Project Plan

Executive Summary

Staff has prepared for Council's consideration a resolution setting a public hearing at the July 2, 2018 Council meeting to consider the FY 2019 Capital Improvement Project Plan (CIP) for the City of Columbia, MO. A listing of these projects is attached.

Discussion

CIP projects are attached for consideration in FY 2019 budget process.

Fiscal Impact

Short-Term Impact: None

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Operational Excellence, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

Approval of the Resolution setting a public hearing for the July 2, 2018 Council meeting.