



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: January 6, 2025

Re: Downtown CID - End of Fiscal Year Report

Executive Summary

The Downtown Community Improvement District (CID) is submitting its end of fiscal year report, which is required by State Statute.

Discussion

The Downtown CID was established by ordinance on February 7, 2011. Pursuant to Section 67.1471.4 of the Revised Statutes of Missouri "Within one hundred twenty days after the end of each fiscal year, the district shall submit a report to the municipal clerk and the Missouri department of economic development. The report shall state the services provided, revenues collected, and expenditures made by the district during such fiscal year; state the dates the district adopted its annual budget, submitted its proposed annual budget to the municipality, and submitted its annual report to the municipal clerk; and include copies of written resolutions approved by the board during the fiscal year. The municipal clerk shall retain this report as part of the official records of the municipality and shall also cause this report to be spread upon the records of the governing body."

Enclosed is what was submitted by the Downtown CID.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

| Date | Action |
|-------------------|--|
| February 7, 2011 | Ord. No. 020866 – Approving the petition requesting the formation of the Downtown CID; establishing the District as a political subdivision of the State of Missouri |
| February 4, 2013 | REP23-13 – FY 2013 Annual Budget and End of Fiscal Year Report (FY 2011 and FY 2012) |
| July 1, 2013 | REP99-13 – FY 2014 Annual Budget |
| November 18, 2013 | REP163-13 – End of Fiscal Year Report (FY 2013) |
| July 7, 2014 | REP65-14 – FY 2015 Annual Budget |
| January 20, 2015 | REP13-15 – End of Fiscal Year Report (FY 2014) |
| July 20, 2015 | REP74-15 – FY 2016 Annual Budget |
| November 16, 2015 | REP110-15 – End of Fiscal Year Report (FY 2015) |
| June 20, 2016 | REP49-16 – FY 2017 Annual Budget |
| November 7, 2016 | REP81-16 – End of Fiscal Year Report (FY 2016) |
| July 3, 2017 | REP55-17– FY 2018 Annual Budget |
| November 6, 2017 | REP89-17 – End of Fiscal Year Report (FY 2017) |
| July 2, 2018 | REP57-18 – FY 2019 Annual Budget |
| December 3, 2018 | REP105-18 – End of Fiscal Year Report (FY2018) |
| July 1, 2019 | REP62-19 – FY 2020 Annual Budget |
| December 2, 2019 | REP111-19 – End of Fiscal Year Report (FY 2019) |
| July 6, 2020 | REP36-20 – FY 2021 Annual Budget |
| December 21, 2020 | REP84-20 – End of Fiscal Year Report (FY 2020) |
| July 6, 2021 | REP53-21 – FY 2022 Annual Budget |
| December 20, 2021 | REP101-21 – End of Fiscal Year Report (FY 2021) |



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|-------------------|---|
| July 18, 2022 | REP60-22 – FY 2023 Annual Budget |
| December 19, 2022 | REP106-22 – End of Fiscal Year Report (FY 2022) |
| August 7, 2023 | REP44-23 – FY 2024 Annual Budget |
| December 18, 2023 | REP80-23 – End of Fiscal Year Report (FY 2023) |
| July 1, 2024 | REP44-24 – FY 2025 Annual Budget |

Suggested Council Action

This was submitted by the Downtown CID as required by State Statute.