



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Airport

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2026

Re: Amend the FY 2026 Annual Budget by Appropriating Funds related to the Reconstruction of Airport Drive at Columbia Regional Airport

Impacted Ward: Airport

Executive Summary

Staff is requesting to amend the FY 2026 annual budget by appropriating funds to the Airport Drive reconstruction project. This project was included in the FY25 CIP project list to design and reconstruct Airport Drive at a total length of 1.3 miles. Design services are complete and the project was recently bid for construction Bids came in higher than initially estimated and staff is requesting to appropriate \$625,000 from the Airport Fund Balance account.

Discussion

A public hearing for the Airport Drive reconstruction project was held on April 6, 2026, followed by authorization by council to bid the project through the Purchasing division. The bids to reconstruct Airport Drive cm in higher than the engineer's estimate, so staff is requesting to amend the FY 2026 annual budget by appropriating \$625,000 from the Airport Fund Balance account to the Airport Drive reconstruction project account in order to move forward with the construction of this project.

Fiscal Impact

Short-Term Impact: Appropriating \$625,000 from the Airport Fund Balance account.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Secondary,

Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,

Tertiary Impact: Land Use & Growth Management

Legislative History

Date	Action
04/20/2026	R76-26 – Authorizing Aviation Project Consultant Supplemental Agreement No. 1 with Burns & McDonnell Engineering Company,

Date	Action
	Inc. for design services associated with the Airport Drive reconstruction project at the Columbia Regional Airport
04/06/2026	B71-26 – Authorizing reconstruction of Airport Drive at the Columbia Regional Airport; calling for bids through the Purchasing Division.
04/06/2026	PH13-26 – Public hearing held for the proposed reconstruction of Airport Drive at the Columbia Regional Airport.
03/16/2026	R44-26 – Setting a public hearing for the proposed reconstruction of Airport Drive at the Columbia Regional Airport.
07/07/2025	R95-25 – Authorizing an aviation project consultant agreement with Burns & McDonnell Engineering Co., Inc. for design services associated with the Airport Drive reconstruction project at the Columbia Regional Airport.
04/05/2021	B114-21 – Amending the FY 2021 annual budget by appropriating funds to finalize and close out completed capital improvement projects and to provide funding for the Airport Drive improvement project at the Columbia Regional Airport.

Suggested Council Action

Authorize amending the FY 2026 Annual Budget by appropriating funds related to the reconstruction of Airport Drive at Columbia Regional Airport.