



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: October 6, 2025

Re: Supplemental Memo: Albert-Oakland Family Aquatic Center Improvements

Executive Summary

Staff with the Parks and Recreation Department have been working with the Purchasing Department to outline the procurement process for the renovations to Albert-Oakland Family Aquatic Center. As the project has started to move forward, the department would like to provide additional information to the City Council related to the project timeline and procurement methods for the project.

Discussion

The information below is provided to supplement the information provided in the previous City Council legislation for the Albert-Oakland Family Aquatic Center renovation project.

Procurement Process:

Department staff will work with the City's Purchasing Department to complete the bidding and contract process for the design and construction of the proposed renovations. City staff will determine the procurement process for the design and construction of the facility after City Council approval of the project. Council authority to utilize the design-build process allows staff to evaluate this construction method as one option for project completion. Staff could also choose to complete the design and engineering work first and then bid the project through the City's Purchasing Department. The scope of work will not change and city staff will be responsible for the installation of new electric service, LED lighting, security camera installation and landscaping at the facility. The selected construction contractor will be responsible for all other facets the project.

Project Timeline:

The renovations to the aquatic facility will start in late fall 2025 with an anticipated completion date of early spring 2027. If an expedited schedule can be met by the contractor, city staff will provide an update to the City Council in spring 2026. The change in schedule will allow staff to evaluate the contractor's proposed construction timeline, ability to complete the scope of work within the designated project budget and impact on the 2026 outdoor aquatics season. Staff has a priority to ensure a full outdoor aquatics season next summer at the facility.

Fiscal Impact

Short-Term Impact: N/A



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Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

After the public hearing, approve the ordinance authorizing improvements to Albert-Oakland Family Aquatic Center, authorizing the city to utilize the design/build process as one option for the project and using the City's Designated Loan Fund for a portion of the project funding.